



## **Start Well: Year 2 Review**

**15 July 2016**

**Presented by: Peter Dwyer, Corporate Director – Children and Young People’s Service**

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### **Summary:**

The Start Well theme is consistent with the priorities developed for Young and Yorkshire (the Children and Young People’s Plan for North Yorkshire). We are pleased to report that good progress has made against all three priorities described in that document. It is important to recognise that Young & Yorkshire has a three-year lifespan and it would be unrealistic to expect that there would not be areas for improvement and challenges moving into the final year of the plan. This is certainly the case here as the presentation to the Board will make explicit.

It is difficult to believe that we are now two years into that three year plan “Young & Yorkshire” - difficult not because of any lack of significant progress but because it still feels an acutely fresh, vibrant and relevant document. It has been a plan which has created an absolute focus for the work of all and enabled the Children’s Trust on behalf of the Health and Wellbeing Board to concentrate on ensuring we deliver collective improvement on the right issues rather than just interesting issues. A number of key programmes have been developed and have or are being implemented, including the Scarborough pledge, Achievement Unlocked, Future in Mind and the 0-19 Healthy Child Service.

The quarterly performance reports received by the Board provide a clear indication of progress against the ambitious targets set out in the performance scorecard and a regular opportunity or Board debate and challenge. We also produce annual summaries of progress against the plan and the Year 2 summary is attached at Annex 1. Although a number of challenges can be identified, we have achieved (or very nearly achieved) 53% of our Year 2 targets. Board members recognise that the plan was an improvement plan and not a plan simply covering all activity. As a result it concentrated on the more challenging areas of performance. In some areas progress has been made ahead of national performance but still not in line with local ambition/targets.

A number of strengths can be identified, including:

- More children attending good or outstanding schools
- No Wrong Door : winner for innovation in Childrens Services at the prestigious LGC awards
- Partners in Practice designation of North Yorkshire by Department of Education
- A significant reduction in the number of looked after children, and children on child protection plans
- A continued reduction in the teenage conception rate
- Increased percentage of pupils making expected progress in mathematics at KS4

- Autism assessments and the number of young people aged 16-25 with SEND undertaking a personalised learning pathway

Nevertheless, a number of key challenges remain:

- childhood obesity and physical activity in older children
- closing the gap between outcomes achieved by disadvantaged pupils and particular places and their peers/other areas
- improving the social emotional and mental health of our young people

**Which of the themes and/or enablers in the North Yorkshire Joint Health & Wellbeing Strategy are addressed in this paper?**

Themes	✓
Connected Communities	✓
Start Well	✓
Live Well	
Age Well	
Dying Well	
Enablers	
A new relationship with people using services	✓
Workforce	✓
Technology	✓
Economic Prosperity	✓

**How does this paper fit with other strategies and plans in place in North Yorkshire?**

The Year 2 annual review of Young and Yorkshire (attached) forms the basis of the Start Well theme of the Health and Wellbeing Strategy. A summary PowerPoint presentation will also be made to the Board at the meeting itself.

**What do you want the Health & Wellbeing Board to do as a result of this paper?**

Health and Wellbeing Board are asked

- To note and discuss the progress made against key priorities in the Start Well theme
- To question whether sufficient analysis and action is in place against the named areas for development to give assurance of likely future impact
- To recognise the significance of progress against other key strategies eg economic strategy to facilitate enhanced progress against the Start Well theme
- To commit partnership support to the development of a new Children and Young People's plan for Autumn 2017

NORTH YORKSHIRE CHILDREN'S TRUST BOARD

8 JUNE 2016

**Young & Yorkshire Year 2 Review**

**1.0 Purpose of Paper**

To update the Board on progress achieved towards delivering the aims and priorities of the Children's Trust set out in the Children and Young People's Plan, "Young and Yorkshire".

**2.0 Background**

2.1 As part of the monitoring arrangements set out in Young & Yorkshire, the Children's Trust Board gave a commitment to undertake a critical review of the plan on an annual basis to ensure that it remains relevant and dynamic.

2.2 The second review of the plan has been undertaken, which assesses progress made across our three over-arching priorities up to the end of the 2015/16 financial year:

- Ensuring that education is our greatest liberator, with a greater proportion of pupils attending a good or outstanding school or setting
- Helping all children enjoy a happy family life, with a safe reduction in the looked after child population
- Ensuring a healthy start to life, with more children and young people leading healthy lifestyles

**3.0 Summary of Progress**

3.1 Good progress has made against all three priorities. It is important to recognise that Young & Yorkshire has a three-year lifespan and it would be unrealistic to expect that there would not be areas for improvement and challenges moving into the final year of the plan.

3.2 It is difficult to believe that we are now two years into our three year plan "Young & Yorkshire". Difficult not because of any lack of significant progress but because it still feels an acutely fresh, vibrant and relevant document. It has been a plan which has created an absolute focus for the work of all and enabled the Children's Trust to concentrate on ensuring we deliver collective improvement on the right issues rather than just interesting issues. A number of key programmes have been developed and are being implemented, including the Scarborough pledge, Achievement Unlocked, Future in Mind and the 0-5 Healthy Child Service.

3.3 The quarterly performance reports received by the Board have provided a clear indication of progress against the ambitious targets set out in the performance scorecard. Although a number of challenges can be identified, we have achieved (or very nearly achieved) 53% of our Year 2 targets. Data was available for 54 out of the possible 80 measures from the scorecard; the 53% represents 29 out of 54.

3.4 A number of strengths can be identified, including:

- more children attending good or outstanding schools
- No Wrong Door was declared the winner for innovation at the prestigious LGC (Local Government Chronicle) awards
- a reduction in the number of looked after children
- a reduction in the number of children on child protection plans
- a reduction in the teenage conception rate
- Increased percentage of pupils making expected progress in mathematics at Key Stage 4
- The number of young people aged 16-25 with special educational needs or disability (SEND) undertaking a personalised learning pathway

Nevertheless, a number of challenges remain:

- childhood obesity and physical activity in older children
- the long and short term stability of placements for looked after children
- closing the gap between disadvantaged pupils and their peers

#### **4.0 Recommendations**

4.1 The Board notes the Year 3 review of Young & Yorkshire

4.2 The Board considers and discusses what impact this review may have on the next iteration of Young and Yorkshire.

Report prepared by:

Louise Rideout, CYPS Strategy & Commissioning  
June 2016



# **Young and Yorkshire Annual Review – Year 2**

**\*The plan for *all* children, young people and their families living in  
North Yorkshire 2014-17”**

A product of Performance and Intelligence (CYPIS)

June 2016

**Draft Document  
Version 1.3**

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## Section 1 – Introduction and Executive Summary

It is difficult to believe that we are now two years into our three year plan “Young & Yorkshire”. Difficult not because of any lack of significant progress but because it still feels an acutely fresh, vibrant and relevant document. It has been a plan which has created an absolute focus for the work of all and enabled the Children’s Trust to concentrate on ensuring we deliver collective improvement on the right issues rather than just interesting issues.

The vision set out in Young & Yorkshire is to make North Yorkshire a special place where every childhood is wonderful and every young person thrives. A rightly ambitious vision and plenty of evidence of real substantial progress being made as described at the end of this introduction. However there remains still more to do to deliver against that ambitious vision. More to do to reduce the impact of inequality, to improve the emotional health and resilience of young people, to deliver a great education for all in all places and to enable ever more children to live safely with their families. Given this, and as we embark on preparation for a new plan for 2017-2020, the Trust has already indicated its desire to see a continued focus on the three current overarching priorities. Specific actions and programmes to deliver further progress will change shaped by our growing and excellent evidence base of “what works” but also embrace the views of staff, parents and most importantly children and young people themselves.

**Thematic Analysis**

**Partners in Practice**

**No Wrong Door**

**Children’s Mental Health**

**Working Better Together**

**Voice**

**Reimagining Health**

**Preparation for Adulthood**

**Future in Mind**

**Achievement Unlocked**

**SEND**

**School Improvement**

### **School Improvement**

To help ensure standards are improved advisers are working closely with named schools and Teaching School Alliances to support their aspirations to become good, or for good schools to become outstanding. Several Education and Skills advisers are qualified Ofsted inspectors, as are the Chairs of the new Primary and Secondary Improvement Partnerships. Training for advisers, for schools and for governors is also being undertaken.

### **Scarborough Pledge**

In March 2015 the Local Authority's Chief Executive hosted an Education Summit on the coast that engaged local school leaders, business and council representatives and resulted in the drawing up of the Scarborough Pledge, an ambitious action plan and strategy covering early years education, improving schools and raising aspirations. Delivering against the commitments in the pledge will seek programmes of improvement around literacy, early years, cultural experiences and workforce strategies.

### **No Wrong Door**

This year the County Council won a National award for innovation in children's services. No Wrong Door was declared the winner for innovation at the prestigious LGC (Local Government Chronicle) awards. The programme is designed to improve radically the life chances of some of the county's most vulnerable and challenging young people, and reduce the numbers ending up either homeless, in care or in the youth justice system.

### **Partners in Practice**

This year North Yorkshire became a new Partner in Practice for the Department for Education (DfE) which means it will now support and work alongside other local authorities to share valuable good practice and innovation and help other local authorities to develop long-term and sustainable high performance for children's social care.

### **Achievement Unlocked**

The Local Authority is focussing significant investment this year in targeted work to raise achievement of disadvantaged pupils as well as other groups of pupils who may not be achieving their full potential. In addition to the challenges provided by advisors, a key feature of this work to close the gap is the Achievement Unlocked Project, which involves national leaders and external partners. Initially, development work will focus on those schools that have the leadership capacity to improve but where some pupils are not achieving as well as their peers.

### **Careers Guidance**

All North Yorkshire schools have been invited to join a two year North Yorkshire Careers Guidance Project. The project has been jointly funded by NYCC and the Yorkshire, North Yorkshire and East Riding Local Enterprise Partnership and aims to improve the consistency



and quality of Careers Guidance across North Yorkshire schools. The evaluation framework has been provided by the University of Derby: International Centre for Guidance Studies. The project was launched in June 2015 and there are twenty one participating schools: 18 schools in North Yorkshire, including the virtual school, and 3 schools in the City of York. Funding has been devolved to the participating schools aligned to a service level agreement, including a commitment to work towards a Careers Quality Award.

There has been a strong focus throughout the project on the Gatsby Benchmarks for Careers Guidance. These underpin the Careers Quality Award and inform the focus of the continuing professional development days for the schools.

- A stable careers programme
- Learning from career and labour market information
- Addressing the needs of each pupil
- Linking curriculum learning to careers
- Encounters with employers and employees
- Experienced of workplaces
- Encounters with further and higher education
- Personal guidance

The NY Careers Guidance Project Interim report (March 16) based on baseline visits to the participating schools found that:

*‘Schools are committed to providing the best career guidance they can in order to give their learners the best chance in life. They are working to develop the necessary strategic and operational infrastructure to do this in a meaningful but cost effective way’.*

Excellent practice in aspects of Careers Guidance have been highlighted in the schools. There is still some variation across the schools in the extent to which the Gatsby benchmarks are currently being met. ‘Personal Guidance’ is the strongest feature across the schools and ‘Linking careers to the curriculum’ is currently the least well met benchmark. The next CPD day 8th July 2106 will focus on ‘Careers in the Curriculum’.

### **Special Educational Needs and Disabilities**

#### **SEND Strategy**

In 2015/16 ISOS has undertaken a series of in depth review of inclusion and specialist provision across North Yorkshire to identify priorities for development in the new SEND strategy which will be finalised by September 2016.

## **SEND Reforms**

Work continues to embed the SEND Reforms underpinned by the Children and Families Act 2014. Considerable work has been completed to develop the Local Offer and to ensure statutory assessment processes comply with the new Code of Practice 2014.

## **Supporting children and young people with SEND**

A Single Point of Access has been developed to ensure timely and appropriate interventions for children and young people with SEND. Specific guidance has been produced for education settings to identify the support which should be provided to support children and young people with SEND.

## **Preparation for Adulthood**

The new service model was launched in November 2015. Support Planners are in place to prepare transition support plans for those young people making the transition to Health and Adult Services.

## **Commissioning**

From the 1st October 2015, the commissioning responsibility and funding for the 0-5 Healthy Child Programme (Health Visiting) transferred from NHS England to North Yorkshire. The contract has been transferred under a deed of novation and the term runs from 1st October 2015 to 30th September 2016. NYCC launched a re-commissioning exercise in November which will be complete in June 2016 and see a new service specification and contract commence 1st October 2016. The service will build on the success of the 5-19 Healthy Child Programme in delivering more integrated local services to enhance our early support on a preventative basis.

## **Emotional & Mental Health Strategy – Implementation and Pathway Development**

In March 2016 'Future In Mind' was launched, a governmental report containing recommendations to transform emotional and mental health support for children and young people. The recommendations were formulated from the findings of a taskforce co-chaired by NHS England and the Department of Health and came with a commitment to make additional investment available to implement the recommendations.

Locally CCG's were named as the lead commissioner and were required to develop and submit Local CAMHS Transformation Plans in partnership with local Health and Wellbeing Boards to provide assurance that recommendations would be implemented by 2020.

In addition to this North Yorkshire launched an all age Mental Health Strategy; Hope, Control and Choice 2015-20. Both pieces of work capture the principles and key priorities of the existing CYP Emotional & Mental Health Strategy 2014-17 and work is underway to align this strategy with the Local CAMHS Transformation Plans.

### **Reimaging Health for All Children in North Yorkshire**

A workshop event, the first of its kind sponsored by the Children's Trust took place on the 25th April. The event was commissioned by the Children's Trust Board following consideration of the detailed analysis of "Ensuring a Healthy Start to Life". The event brought together leaders and practitioners with responsibility for children's wellbeing to debate some of the biggest health challenges, in particular inequalities in children's health across the county. Eustace de Sousa (National Lead- Children, Young People & Families, Public Health England) and internationally acclaimed academic Kate Pickett (University of York and co-author of the Spirit Level) were keynote speakers, addressing inequalities in children's health at a National and local level.

### **Thematic, Deep Dive Analysis of the Young & Yorkshire Priorities**

The Performance and Intelligence team in Children & Young People's Services committed to undertake a series of deep dives which would critically evaluate the three Young and Yorkshire priority outcomes. The deep dives have given a cross-cutting review of each priority area. As a result of the analysis each deep dive review contained a number of leadership challenges, and critical questions for the Board and Service Heads. The challenges and questions were designed to stimulate debate and help us to identify those areas where we need to take action to bring positive changes for children and young people in North Yorkshire.

A common theme that came across in each deep dive report was deprivation. Deprivation is measured in a number of ways, most commonly in regard to education by the take up of free school meals or a deprivation score based on IMD or IDACI data. This may well be the single biggest issue holding back many children and young people in North Yorkshire and impacting on all parts of their life. The findings from the reports will be used to inform operational service planning, are critical to the review of progress against the Plan's priority outcomes, and will also help to shape the priorities of the next Children and Young People's Plan.

### **Progress against the plan**

The Children's Trust Board has retained a sharp focus on progress towards the ambitions and aspirations of Young & Yorkshire. The targets we set at the start of the Plan were rightly challenging and this has proven to be the case during year 2 of the plan.

Progress has been impressive, with year targets achieved or almost achieved in 53% (29/54) of the indicators for which data is available at the end of 2015/16. Looking at progress in comparison to the beginning of the plan, there has been progress made in 60% of the indicators (32/54), where data was available for comparison.

We recognise there is more to do, but we should also celebrate our successes. For example:

- 86.4% of children now attend a good or outstanding school
- National award won for 'outstanding' programme for children in care – No Wrong Door
- The number of children and young people in care is now lower than at any time in the last five years
- There has been a safe reduction in the number of children subject to a child protection plan
- The attainment gap between pupils with statements or Education, Health and Care plans and other pupils achieving 5 GCSEs at A\* to C has reduced significantly

Moving into year 3 of the plan it is crucial that all Service's and agencies embrace the challenge to achieve year 3 targets, as this will demonstrate that North Yorkshire is a county at the forefront of delivering excellence and innovation.

## Section 2 - Participation and the Views of Children & Young People - Key Programmes and Projects

*The first principle within “Young and Yorkshire” is to involve children, young people and their families at all stages of planning, delivering and evaluating services. We have introduced new ways of giving children and young people a voice, blended with existing mechanisms such as survey data, to ensure we can reflect their concerns, hopes and aspirations in our work to make North Yorkshire a place where every child can achieve their ambitions. During the second year of the plan the young people who are involved in voice, influence and participation work, and the officers that support them have had some notable successes these include:*

### **Youth Summit Event**

In October 2015, the largest Youth Voice Summit to date took place, with over 110 young people taking part. There was a debate with the Children’s Commissioner, the Police and Crime Commissioner, NYCC Chief Executive, Director of Public Health and the Director of Children’s Services.

One part of the summit enabled young people to give views on different subjects, including:

- Mental and Emotional wellbeing
- Growing up in North Yorkshire
- A curriculum for life
- Job opportunities

Young people were given the opportunity to describe why this was an issue for them and what could be done to resolve it. The information gathered from this walking consultation was consolidated into a document outlining the most common issues under each subject alongside a list of solutions suggested by young people for managers of Services to consider.

The feedback from the summit is being developed into a “You said, we did” plan, allowing young people the opportunity to see what a difference their views can make and how they can make changes for the better.

### **Your Voice**

Young people and Officers have led on the transition of Viewpoint to Your Voice for Children’s Social Care and the Youth Justice Service. Your Voice is an online consultation tool which is accessible on all devices. The Service has complete control in terms of; questions asked and how information is fed back. Plans are already in place to use your Voice in the Prevention Service and for young carers.

### **Youth Community Fund**

The Keyfund has been replaced with Youth Community Fund. This new model means there is more money available for young people from local businesses. The emphasis has changed to funding projects to enhance the communities in which the young people live, rather than the young people themselves.

### **The Young People's Council**

The Young People's Council (YPC) was established by Children's Social Care to give looked after children and care leavers opportunities to say what they want to happen with their care and to talk directly to providers of services and policy makers. They meet regularly with the Corporate Director of CYPS and managers from the Children and Families Service. Good work, based on You Said: We Did, have produced changes in the way services are provided. The Council has met monthly in York. In the last six months 82 young people have been involved through four "C-days" that have been organised across the County. During 2015 the Young People's Council won two national awards from the British Youth Council.

### **The Promise**

In April 2015, an officer group was set up under the Children's Trust Board to co-ordinate work on voice, influence and participation of children and young people. The group has continued to meet regularly and has lead on the implementation of The Promise as well as auditing Services against the following 5 principles:

1. Involve children and young people in designing, developing and reviewing services which are provided for them.
2. Involve children and young people when making decisions on services which affect them.
3. Provide children and young people with opportunities to raise issues which are important to them, and ensure they are listened to.
4. Feedback to children and young people on what has been said and what is going to happen as a result.
5. Provide information which may be used by children and young people in accessible and appropriate formats. Gather information from children and young people using accessible and appropriate methods.

## **Looking Ahead**

### **The Promise 2**

Moving into year 3 of the plan a second iteration of the Promise 2 will be developed, which will aim to move all organisations towards proper involvement and participation of children and young people. From the audits received on The Promise we have seen good examples of children and young people being consulted on issues but they are often on matters that

concern adults. We have a few superb examples, such as children's social care, of actions being taken and feedback being given – but the examples are few and far between. Only in schools can we see good examples of children and young people being part of the development work and working alongside adults. In the Promise 2 we will promote a nationally established model called Hart's Ladder of Participation and we will expect all partner organisations, and especially those that are members of the Children's Trust Board, to move up the ladder. SMART action plans will be reviewed annually and reports brought to the Children's Trust Board to show what impact has been made by involving children and young people.

### **Area-based Groups**

The main issue is at present most of the groups i.e. Youth Councils, Flying High, etc. cover the whole of the county, which means young people have to travel a long way and take up a lot of their time to participate in discussions and activities.

To resolve this issue four groups will be created for the main specialist youth councils that will meet in Scarborough, Northallerton/Richmond, Selby and Harrogate. This builds on the success of the YPC C-days, where there has been a significant increase in the number of young people attending sessions and it will also allow there to be a more local feel to meetings.

Moving forward the YPC, Flying High, young carers and the LGBT groups will meet monthly (on different weeks of the month) and then every third month all groups would meet at the same time (along with reps from the youth councils and HMS Heroes) to discuss broader youth issues for their part of the County. These groups would be supported by part time workers and the VIP team.

There is also a need for the different interest groups to come together, representatives from each of the areas will come together on a termly basis to meet alongside any decision makers they feel could help them. These groups would be supported by the VIP team.

### **Children and Young People**

Looking back at the work undertaken and various groups set up throughout 2015/16 it must be recognised that younger children need a voice; it has been presumed that only young people have a voice and can influence and participate in the work of organisations.

Throughout Young and Yorkshire there are amazing quotes from children in our primary schools. Primary phase schools have proved it is possible to give children a voice and influence and participate in the work of the school. The challenge to primary schools, which they are starting to address, is how to widen the conversations to look at issues within their local communities. During 2016/17 a children's summit will be held so we're able to get the views of those younger children.

### **The North Yorkshire Youth Council**

The NYYC has had some success, notably in the past with concessionary bus fares. The group needs to have more of an impact and this will be done by having the NYYC made up from 8 representatives from each of the areas. They will meet termly and will work through task and finish groups on three or four campaigns that have arisen from the annual "Make your Mark" surveys (that this year was completed by 6000 young people in North Yorkshire). Part of their work would be obtaining resources to take forward their campaigns.

There will also be a need to create a NYYC Executive with 2 representatives from each of the areas that can meet with decision makers on a regular basis. This has been very successful for the Young People's Council.

The representatives would be chosen to ensure there is representation from each of the specialist groups. This would include the NYYC Executive meeting with the two Executive Members and the Corporate Director for Children and Young People Services, at least half termly. It is also hoped there would be meetings with leaders from local councils, the police, health and local companies. It is hoped that a young person's version of Young and Yorkshire's action plan will be produced and this would be a rolling item on the agenda of these meetings.



## Section 3 - Our Three Priorities and Supporting Outcomes

	Priority 1 <b>Ensuring Education is Our Greatest Liberator</b>	Priority 2 <b>Helping All Children Enjoy a Happy Family Life</b>	Priority 3 <b>More Children &amp; Young People Lead Healthy Lifestyles</b>
<b>Priority Outcome</b>	A greater proportion of pupils attend a good or outstanding school	The Looked After Child Population is Reduced Safely	More Children & Young People Lead Healthy Lifestyles
<b>Supporting Outcomes</b>	(a) – Life Chances for Children are Improved through Better Educational Outcomes	(a) – Life Chances for Children are Improved through Better Educational Outcomes	(a) – Children are Safe and Feel Safe
	(b) – Looked After Children Achieve Improved Educational Outcomes	(b) – Children are Safe, and those at Risk of Harm are Referred, Assessed and Protected Appropriately	(b) – Children and Young People Enjoy Good Emotional and Mental Health
	(c) -Vulnerable & Disadvantaged Pupils are Helped to Close the Attainment Gap between themselves & others	(c) -Looked After Children are Supported to Leave the Care System safely at the Earliest Opportunity	(c) – Children Enjoy Good Health and Development Particularly in their Early Years
	(d) – A High Proportion of Young People Continue to Participate in Education, Training & Employment	(d) – Looked After Children Experience Stable and Secure Placements, within North Yorkshire and as Close to Home as Possible	(d) – Looked After Children and Children with Disabilities or Learning Needs Have Improved Health & Well-being Outcomes
			(e) – Fewer People Engage in Risk Taking Behaviour

## Priority 1 – Ensuring that Education is Our Greatest Liberator

*Our ambition is that every child attends a good or outstanding school, where disadvantaged and vulnerable children have the same opportunities as more fortunate children to achieve their full potential and every child is ready to engage in further education, training or work when they leave school.*

We have achieved much in the last 12 months, including significant improvements in educational outcomes for looked after children and a rise in the proportion of children attending good or outstanding schools from 76% at the start of the plan to 86.4% in 2015/16.


Performance at Early Years and Key Stage 1 has improved and results are now better than the national and regional figures. However, performance at Key Stage 2 has improved from last year but is still below the national rate; in particular, the attainment and progress in Maths is a priority.

At Key Stage 4 the percentage of pupils achieving five or more GCSE's including English and Maths at grades A\* to C and the percentages achieving the expected level of progress in English and Maths have all increased. However, we have not been as successful as hoped in closing the attainment gap between children at key stage 2 and key stage 4 with special educational needs and disabilities and their peers.

### Supporting outcomes

#### Supporting Outcome (a) – Life Chances for Children are Improved through Better Educational Outcomes

##### Early Years Foundation Stage

EYFS - Proportion of Children Achieving a Good Level of Development			
	North Yorkshire	England	Year 3 Target
 Academic Year 2013/14	61%	60.4%	
Academic Year 2014/15	66.6%	66.3%	TBD

The percentage of North Yorkshire pupils achieving a “good level of development” at the early year’s foundation stage has increased 5.6 percentage points, increasing from 61% last year to 66.6% this year. This means North Yorkshire’s performance remains better than the

national rate (66.3%) and the regional rate (64.6%), however it is below the average for our statistical neighbours (68.6%) where we are ranked 9th out of 11 authorities. This is second quartile performance nationally.

There is still a gender gap for this indicator both nationally and locally. In North Yorkshire 75.3% of girls achieved a good level of development compared to only 58.3% of boys, a gender gap of 17%, this is bigger than the gap nationally (15.6%) and regionally (16.7%), however it should be noted that this gap is partially due to girls performing above the national average as boys tend to perform near the national average.

### **Key Stage 2**

#### **KS2 - Proportion of Children Achieving Level 4 or Above in Reading, Writing and Maths**



	North Yorkshire	England	Year 3 Target
Academic Year 2013/14	77%	78%	
Academic Year 2014/15	78.8%	80%	TBD

There has been an increase (1.8%) in the proportion of children achieving level 4 or above in reading, writing and maths (RWM) between 2013/14 and 2014/15. Despite this improvement and a good performance compared to the rest of the region (which averaged 77%), this figure remains below the national rate (80%).

Despite this improvement and a good performance compared to the rest of the region (which averaged 77%), this figure remains below the national (80%) and statistical neighbours (80.3%) figures. We are ranked 8th out of 11 statistical neighbours and we are in the bottom quartile nationally. The results for both reading and writing improved over the year; however the results for maths did not improve, bringing down the overall result in this combined indicator.

### **Key Stage 4**

#### **KS4 - Proportion of Children Achieving 5 A\*-C At GCSE incl. English and Maths**



	North Yorkshire	England	Year 3 Target
Academic Year 2013/14	60.1%	56.1%	
Academic Year 2014/15	62.4%	57.1%	TBD

The proportion of children achieving 5 A\* to C GCSE (including English & Maths) increased (2.3%) in comparison with the previous year and results place North Yorkshire within the top quintile nationally. North Yorkshire has performed better than all comparators with the

national average being 57.1% and the regional average 55.1%. North Yorkshire secondary school outcomes are consistently strong and typically 5% above national averages due to strengths in leadership, teaching and learning in North Yorkshire schools.

For this indicator we are ranked 3rd amongst our statistical neighbours and 28th (top quintile) nationally. North Yorkshire's performance has increased by 1.4ppt in comparison to the national increase of 0.5ppt demonstrating a better rate of improvement locally.

At the start of the plan outcomes for disadvantaged pupils were below national by 2.4 percentage points. In 2015, 37.1% of disadvantaged pupils in North Yorkshire attained 5A\*C including English & Maths in comparison with 36.8% nationally, placing North Yorkshire outcomes for disadvantaged pupils above national.

**Expected Progress**

**Proportion of Pupils Making the Expected Levels of Progress Between KS2 and 4 in English**



	North Yorkshire	England	Year 3 Target
Academic Year 2013/14	70.8%	72.9%	
Academic Year 2014/15	73.2%	72.5%	TBD

The percentage of pupils making the expected levels of progress between KS2 and 4 in English has increased locally from 70.8% to 73.2% which is better than the national rate (72.5%) and the regional rate (70.2%). Performance had dropped slightly in 2014 due to changes in the performance table methodology but recovered this year and has now returned to above the national average.

**Proportion of Pupils Making the Expected Levels of Progress Between KS2 and 4 in Maths**





	North Yorkshire	England	Year 3 Target
Academic Year 2013/14	69.2%	66.7%	
Academic Year 2014/15	73.2%	68.2%	TBD

The percentage of pupils making the expected levels of progress between KS2 and KS4 in maths has increased locally from 69.2% to 73.2%, which again is better than the national figure (68.2%) and regional figure (65.2%). Results place North Yorkshire 29th (top quartile performance) nationally. There has been a general downwards trend over the past couple of years as "re-sits" are no longer included in these figures, therefore it is important to note

the particularly strong performance locally this year by comparing with the national average.

**Supporting Outcome (b) – Looked After Children Achieve Improved Educational Outcomes**

	<b>Proportion of Looked After Children Achieving Level 4 or Above in Reading, Writing and Maths at KS2</b>			
		<b>North Yorkshire</b>	<b>England</b>	<b>Year 3 Target</b>
Academic Year 2012/13	52%	48%		
Academic Year 2013/14	43%	52%	TBD	

	<b>Proportion of Looked After Children Achieving 5 A*-C at GCSE incl. English and Maths</b>			
		<b>North Yorkshire</b>	<b>England</b>	<b>Year 3 Target</b>
Academic Year 2012/13	16%	12%		
Academic Year 2013/14	14%	14%	TBD	

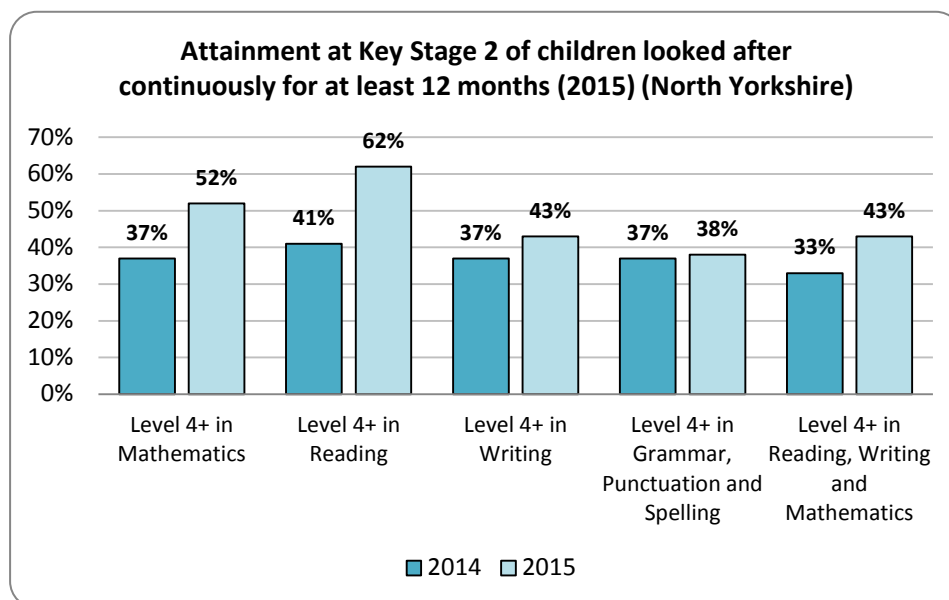
The proportion of looked after children achieving Level 4 or above in Reading, Writing & Maths at KS2 has decreased by 9% between 2013/14 and 2014/15 and is now below the national average. Furthermore, the proportion of looked after children achieving 5 A\*-C at GCSE including English and Maths has decreased by 2% when compared to the previous year and is in line with the national average.

**Attainment of children looked after continuously for at least 12 months (2015)**

A recent Department for Education Statistical First Release (24th March 2016) highlights the attainment of children who have been looked after continuously for at least 12 months. Although North Yorkshire is below the regional and national average at Key Stage 1 and 2 there has been an increase in the attainment of pupils across North Yorkshire at Key Stage 2 between 2014 and 2015. It is worth noting that as cohort figures for looked after children are small percentage can fluctuate year on year.

		North Yorkshire	Y&H Region	England	Comparison to North Yorkshire 2014 figure
KS1	Level 2+ in Reading	64%	69%	71%	-
	Level 2+ in Writing	*	60%	63%	-
	Level 2+ in Mathematics	55%	70%	73%	-
KS2	Level 4+ in Mathematics	52%	61%	64%	↑
	Level 4+ in Reading	62%	65%	71%	↑
	Level 4+ in Writing	43%	59%	61%	↑
	Level 4+ in Grammar, Punctuation and Spelling	38%	50%	54%	↑
	Level 4+ in Reading, Writing and Mathematics	43%	51%	52%	↑
KS4	5+ GCSEs at grades A*-C	14.0%	19.3%	18.3%	↓
	5+ GCSEs at grades A*-C inc English and Maths	*	14.4%	13.8%	-
	A*-C in English and Maths	*	15.4%	15.9%	-

A report of the head of the Virtual School highlights the work being undertaken to ensure this level of attainment is sustained, including work towards creating a robust means of measuring educational attainment and progress of children in care, and monthly meetings with the Department for Education, Ofsted and other governing bodies to ensure outcomes for children in care are improved.



Attainment at Key Stage 2 of children looked after continuously for at least 12 months across North Yorkshire has increased between 2014 and 2015. The proportion of pupils achieving a level 4+ in reading has increased the most (21%) in comparison to the proportion of pupils achieving a level 4+ in grammar, punctuation and spelling which has increased 1% between 2014 and 2015.

**Supporting Outcome (c) – Vulnerable & Disadvantaged Pupils are helped to close the Attainment Gap between themselves & others**

**Early Years Foundation Stage - FSM Attainment Gap**



	North Yorkshire	England	Year 3 Target
Academic Year 2013/14	23%	19%	
Academic Year 2014/15	24%	18%	TBD

At Early Years Foundation Stage the gap between those eligible for free school meals and their peers has increased from 23% to 24%. Despite this increase, the increasing numbers of two year olds accessing high quality early education and childcare is improving and 71% of children (spring 2016) are accessing the 2 year offer. Furthermore, 73.6% of children centre registrations come from the 40% most deprived areas in the county.

**Key Stage 2 - FSM Attainment Gap**



	North Yorkshire	England	Year 3 Target
Academic Year 2013/14	23%	18%	
Academic Year 2014/15	20%	17%	TBD

We welcome the positive progress that has been made to narrow that gap at Key Stage 2 by children eligible for FSM, which has narrowed by 3 percentage points to 20%. However, it is 3 percentage points wider than that the national average. Reducing this inequality in outcomes at Key Stage 2 will remain a key priority over the next two years and will be supported through the Closing the Gap Strategy and the Achievement Unlocked project.

**Key Stage 2 - Children with a Statement of SEN (Statement or EHC Plan) - Attainment Gap**




	North Yorkshire	England	Year 3 Target
Academic Year 2013/14	63%	67%	
Academic Year 2014/15	68%	66%	TBD

In North Yorkshire schools, the Key Stage 2 attainment gap between children with a Statement of SEN or Education, Health and Care Plan (EHCP) and those without, in achieving level 4 or higher in reading, writing and mathematics, increased by 5 percentage points

when compared to the previous academic year. Similarly the gap at Key Stage 4 for children with a Statement of SEN or EHCP achieving 5 A\* to C grades has increased by 8 percentage points and is now wider than the national figure.


**Key Stage 4 - Children with a Statement of SEN (Statement or EHC Plan)  
- Attainment Gap**



	North Yorkshire	England	Year 3 Target
Academic Year 2013/14	56%	64%	
Academic Year 2014/15	64%	59.3%	TBD

**Supporting Outcome (d) – A High Proportion of Young People Continue to Participate in Education, Training & Employment**

**16 - 18 Year Olds Not in Education, Employment or Training**

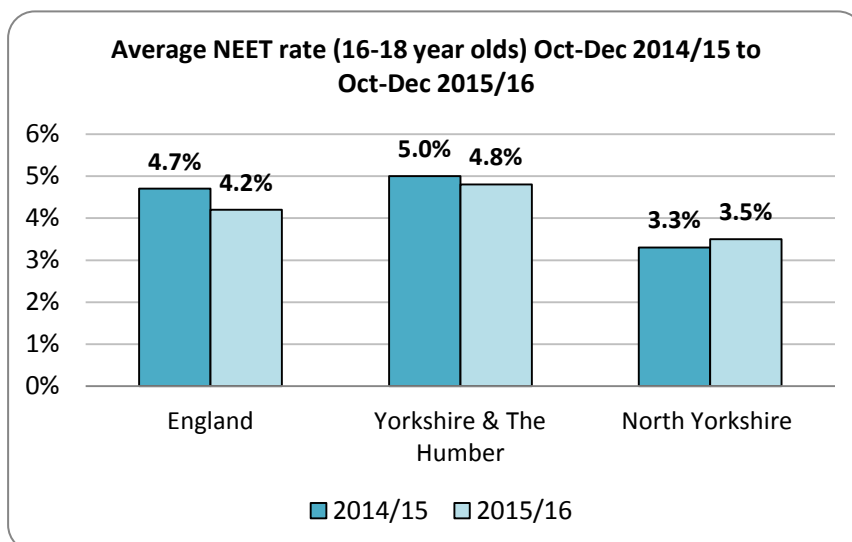


	North Yorkshire	England	Year 3 Target
2014/15	3.3%	4.7%	
2015/16	3.5%	4.2%	3.9%

The most recent Department for Education Statistical First Release (February 2016) highlighted that nationally, the proportion<sup>1</sup> of young people not in education, employment or training (NEET) in 2015 reached a record low. In North Yorkshire, although the figure increased slightly (+0.2%) it is still significantly better than the national and regional averages and the year 2 target was achieved. However there is a growing percentage of 16 to 18 year olds whose current situation is not known, in March 2016 this reached 12.7% and is now being better addressed by the Local Authority, however planned changes by the DfE will focus the attention on the situations of 16 and 17 year olds where performance is very good locally.

<sup>1</sup> Based on the 3 month average for October, November and December which is used as a standard measure nationally to take account of in year fluctuations.





The table below highlights the proportion of 16 and 17 years olds (NB: figures above are for 16 to 18 year olds) participating in some form of education or training. In December 2016 91.1% of 16 and 17 year olds in North Yorkshire were recorded as participating in education or training; this is lower than the national and regional figures, however the local figure may be an under-recording due to the higher proportion of young people whose current situation is not known.

Academic year 2015/16	North Yorkshire (Autumn term)	Yorkshire and the Humber	National	Comparison to previous North Yorkshire figure
Full Time Education and Training	86%	82.8%	84.0%	↓
Apprenticeship	3.8%	6.6%	5.0%	↓
Work Based Learning	0.3%	1.7%	1.3%	↑
Part Time Education	0.0%	0.1%	0.2%	-
Full Time Employment with Study	0.8%	0.9%	0.6%	↓
Other education or training	0.1%	0.2%	0.2%	-
Total Participation (16-17)	91.1%	92.3%	91.2%	↓
Not Known	6.0%	3.0%	4.3%	↑
NEET	2.9%	4.7%	4.5%	↓
SEND Participation (16-17)	82.6%	90.3%	87.3%	↓

## **Best Practice and Delivery mechanisms – Progress Report**

### **Education is Our Greatest Liberator Deep Dive Report**

The “Education is our Greatest Liberator” was the third thematic report produced by the Performance and Intelligence team. The report looked at four areas of study that are important to (and in) North Yorkshire, and that should be addressed if we are to provide an “outstanding” service to the children and young people living or learning in North Yorkshire.

These four areas were:

1. Pupil mobility
2. The impact of early years education
3. Disadvantaged pupils and
4. School workforce

As a result of the analysis three themes stood out as a golden thread; the first was that economic deprivation appears to be a common denominator, not just in the education themed report, but also in the other two exploring the health and family life priorities of “Young and Yorkshire”. The second theme was the idea that the cohort you learn with can affect your life chances, with numerous mentions of the impact of the wider cohort on the outcomes of individuals. The third and potentially most important theme was about doing more as a partnership / trust than any single agency could do on its’ own. Reports refer to problems “beyond the schools gates” or within the home environment suggesting these issues can’t be sufficiently addressed by schools because they are beyond their reach, and although in certain instances that may be the case, these issues certainly aren’t beyond the reach of multi-agency services that can draw on a wide range of services to support children and their families.

As part of the recommendations the Trust Board were asked to consider a set of questions relating to the 4 key areas of study:

- How do we identify and support those at risk of multiple moves?
- Attending a good or outstanding school is not enough, how do we ensure no child is left behind?
- Are we effectively identifying with our partners those at most risk?
- How do we attract the best teachers to the schools in the most challenging circumstances?

Further discussions will be had with the Assistant Director of Education and Skills as well as relevant Service Heads to address the findings set out in the report.

### **School Improvement**

One of North Yorkshire's key priorities is to ensure all pupils attend a good or outstanding school or setting.

As at the 1<sup>st</sup> March 2016 86.1% of North Yorkshire's primary schools are now graded as good or outstanding and 82.5% of secondary schools are graded as good or outstanding, which is now significantly better than the national figure of 75.6%.

Over the year there has been an increase in the percentage of pupils attending a good or outstanding school across North Yorkshire. 86.7% (1<sup>st</sup> March 2016) of North Yorkshire's Primary school pupils attended a good or outstanding school and 85.5% of North Yorkshire's secondary pupils attended a good or outstanding school. Both figures are higher than the national average.

To help ensure standards are maintained Education and Skills advisers are working closely with named schools to support their aspirations to become good, or for good schools to become outstanding. Several Education and Skills advisers are qualified Ofsted inspectors, as are the Chairs of the new Primary and Secondary Improvement Partnerships. Training for advisers, for schools and for governors is also being undertaken. There is also the inclusion of Ofsted training in network meetings for staff in different roles in schools in order to ensure every school in North Yorkshire is supported to become good or outstanding.

### **"Closing the Gap"**

A key action set out in Young & Yorkshire was to ensure that vulnerable and disadvantaged pupils were helped to close the gap in attainment between themselves and other pupils. In mid-2015 the Children's Trust Board approved the Closing the Gap Strategy, which set out a vision which will inject fresh vigour and urgency into efforts to close the gap in outcomes between disadvantaged children and their peers. The Strategy, which runs to 2018, sets clear and challenging targets across the education landscape, from individual children and schools, through to the Improvement Partnerships and the local authority. For example, the Strategy expects that the overall gap in the proportion of children achieving a good level of development at early Years Foundation Stage will narrow from 24% in 2014 to 15% by 2018.

The Achievement Unlocked project comprises the third cohort of schools to benefit from the Wrea Head Trust funding. This focuses on targeted schools with joint meetings, CPD opportunities as well as bespoke packages of support and partnership. The project is being evaluated by an external consultant.

### **Supporting children and young people who have special educational needs and disabilities (SEND)**

The Inclusive Education Service was created in order to support schools in the provision for children and young people with SEND. The learning challenges which children with SEND can have is wide ranging and IES works in partnership with other agencies across health and social care to deliver the best possible outcomes. The service is made up of specialist support in line with areas identified within the SEND code of practice, introduced in September 2014.

Specialist support available includes centrally based and school based services including, Educational psychology, SEND specialist outreach, SEND Early years and portage, SEND advisory and Enhanced Mainstream Schools (EMS). The purpose of an EMS is to provide an environment where children with high needs can access and progress within a mainstream setting.

The benefits which the Inclusive Education Service (IES) provides to schools, children and their parents or carers are many but include schools and staff being better able to meet the need of CYP with SEND, increased inclusion, participation and achievement of CYP with SEND in their education, parents and carers better understanding the needs of their child and the further development of expertise in SEND throughout North Yorkshire. IES has developed a single point of referral so that schools and settings have accessible support when needed.

### **North Yorkshire Autism Strategy**

A new strategy for improving support and meeting current and future needs for people with autism in North Yorkshire was produced in October 2015 and will run until October 2020. The purpose of the strategy is to provide a single strategy for all children, young people and adults in North Yorkshire, identify key priorities for local people and to consider national policy and guidance in a North Yorkshire context.

The Inclusive Education Service encourages and supports educational settings to continually develop provision for pupils with autism through the implementation of 'The Autism Education Trust Quality Standards and Competency Framework' and the personalisation of learning for this part of the school population.

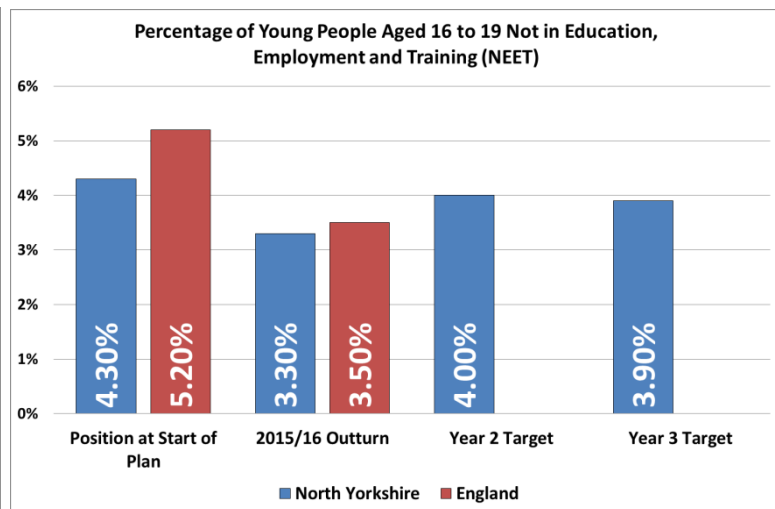
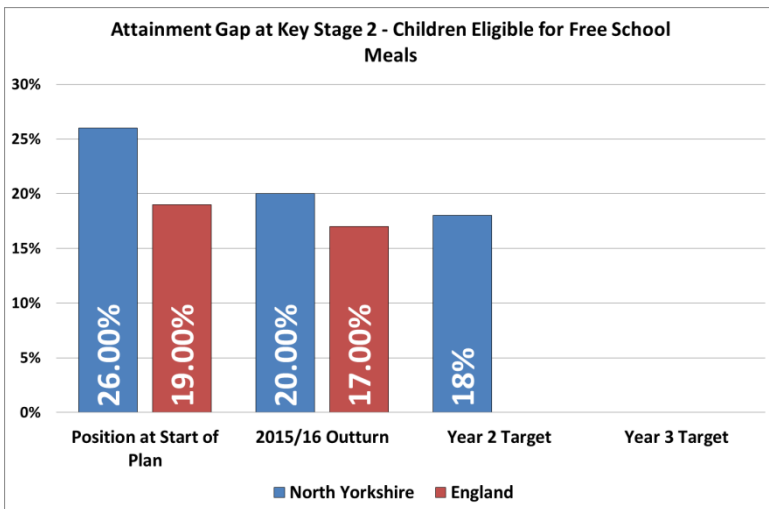
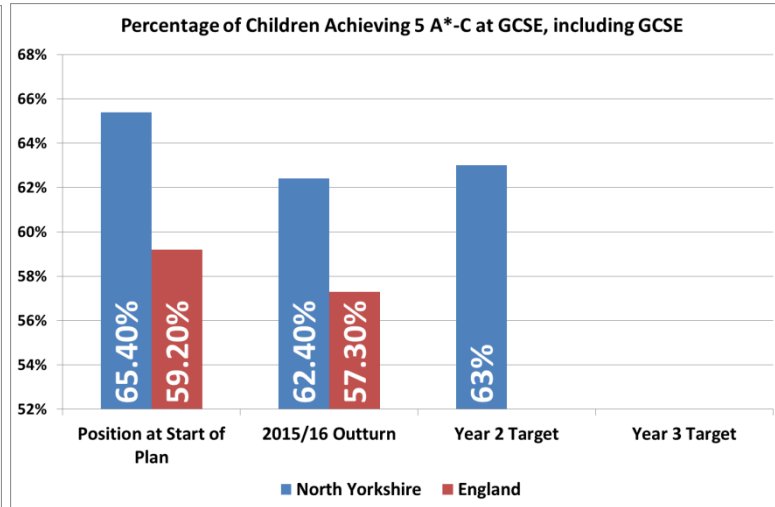
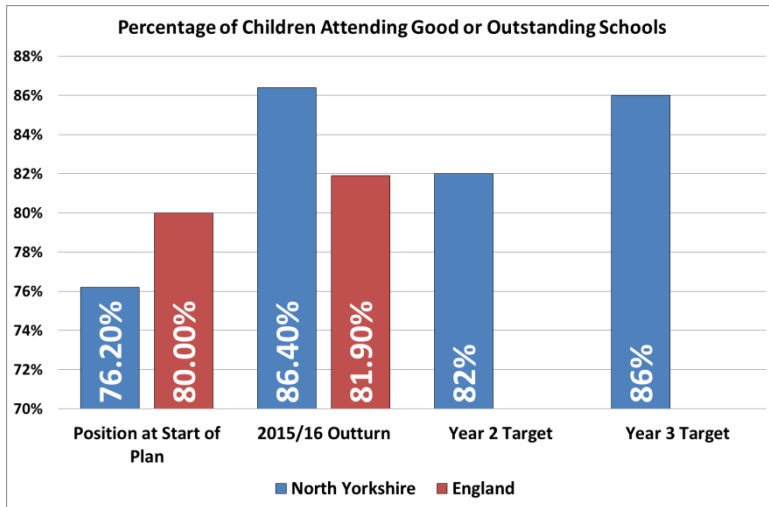
The Autism Training Trust has appointed North Yorkshire as one of four new training hubs for delivery of an Early Years and Post-16 autism training programme. This programme is specifically aimed towards staff working in Early Years and Post-16 settings and will raise the level of knowledge about autism and improve practice amongst professionals and school staff.

### **Scarborough Pledge**

National research highlights that educational outcomes for children, young people and adults tend to be poorer in coastal towns than in other parts of England. Locally, this has been recognised and in early 2015 an Education Summit was held in Scarborough to bring together educationalists, ranging from early years providers to further education colleges, together with local authorities, businesses and other stakeholders. The County Council has pledged additional funding of £750k over three years to support work within the Scarborough area to address inequality in educational outcomes for children, young people and adults along the coastal fringe. The three foci are improving schools, early help and raising aspirations.

In March 2015 the Local Authority's Chief Executive hosted an Education Summit on the coast that engaged local school leaders, business and council representatives and resulted in the drawing up of the Scarborough Pledge, an ambitious action plan and strategy covering early years education, improving schools and raising aspirations. As part of the pledge a far reaching recruitment and workforce development strategy will be further developed by the CYPs HR team.

## Performance – Education is Our Greatest Liberator (selected indicators drawn from the Young and Yorkshire summary)



### Looking Forward Year 3

Following a period of development and implementation over the last 12 months, the 2015/16 academic year will provide the first real opportunity for the improvement partnerships to deliver against the recommendations set out in the report of the Commission for School Improvement. In parallel to this work, the new academic year sees the launch of a new North Yorkshire School Improvement Service, which has been redesigned to support improvement partnerships across all phases of education.

Although the attainment gap has narrowed at key stage 2, a significant challenge will be to continue to close the gap at early years foundation stage, and for pupils with a statement of SEN at key stage 2 and key stage 4 attainment gap.

Although a high proportion of 2 year olds are accessing the 2 year offer we need to ensure the most vulnerable groups are accessing their place in order to help narrow the gap. Again, the take up of 3 and 4 year old place is high (89%) we need to ensure the most vulnerable children are accessing these places.

With the commencement of the new Special Educational Needs Code of Practice on 1<sup>st</sup> of September 2014 came the introduction of the Education, Health and Care Plan, replacing the old Statement of SEN and the introduction of SEN Support provision which largely replaced the provision for children on School Action Plus and a proportion of those children on School Action. The 2014/2015 academic year was the first year where the new code of practice had been applied.

The increase in the attainment gap for children with a Statement of SEN or an Educational, Health and Care Plan at Key Stage 2 and 4 reflects the challenges faced in the identification of a child's need and the appropriate provision. The Inclusion Service is continuing to work with partners in identifying children who have special educational needs and applying appropriate support to pupils, their parents and schools at as early a stage as is possible.

A further challenge for 2015/16 is to increase the proportion of young people in education, employment or training. The proportion of young people across North Yorkshire who are not in education, employment or training (NEET) has increased slightly from 2014/15 (3.3%) to 2015/16 (3.5%).

The percentage of young people aged 16-18 whose activity is unknown is at 12.3% as of March 2016. This figure has increased (5.8%) from December 2015 and is higher than neighbouring local authorities. Furthermore, consultation from the Department for Education (DfE) on the way in which NEET is recorded is currently taking place which is likely to place greater emphasis on ensuring 16 and 17 year olds are in education employment or

training. By engaging more young people at 16 and 17 the DfE aim to reduce the chances of them spending time as NEET beyond key stage 5. The data reporting requirements will remain the same, but the emphasis on the age group will require resources to better track the 16-17 year olds.

Another challenge for 2016 is the way in which attainment is measured. A new Progress 8 measure will be implemented which is designed to encourage schools to offer a broad and balanced curriculum at key stage 4, and reward schools for the teaching of all their pupils. It will replace the current five A\*-C GCSE grades, including English and Maths, league table measure and will be one of the main ways schools' performance will be compared. This measure is designed to better reflect the performance of schools and for some underperforming schools this new measure may bring them above floor standards.



## Priority 2 – Helping All Children Enjoy a Happy Family Life

***We are committed to working hard to support children and families to stay together. We have re-designed the services that directly support families who need additional help, and how those services are delivered, to enable families to access early help and reduce the likelihood of escalation to crisis. Close collaboration with the North Yorkshire Safeguarding Children Board ensures that everyone is aware of their role in making sure children are safe and protected from harm. Our ambition is to support children to lead a happy family life, and where it is safe to do so, reduce the number of children and young people in care.***

Young and Yorkshire highlights the importance of children enjoying a childhood built around a safe, stable and loving family. We are committed to delivering services that support families to overcome challenges, whilst recognising the need to intervene where necessary to safeguard the interests of children and ensure that they are kept safe from harm. Much of the strategic focus over the past 12 months has been to continue to embed a new early help service, closely aligned to the work of Children's Social Care, to ensure children, young people and parents have timely access to additional support and intervention to allow problems to be identified early, enabling parents to develop their parenting skills, reaching out to children and young people who need more targeted help and ultimately preventing the need for escalation to statutory child protection services.

Throughout the last 12 months performance has indicated that, despite a period of significant continuing change, we have worked tirelessly to ensure children are kept safe and families are given access to the help they need. Notable achievements for 2015/16 include national government recognition for innovation and best practice (Partners in Practice), further identified best practice through the CIPFA Benchmarking Club, and the continued good practice of the Council's Innovative 'Staying Put' scheme, which recently celebrated its 100<sup>th</sup> 'Staying Put' young person.

This year North Yorkshire became a new Partner in Practice for the Department for Education (DfE) which means it will now support and work alongside other local authorities to share valuable good practice and innovation and help other local authorities to develop long-term and sustainable high performance for children's social care.

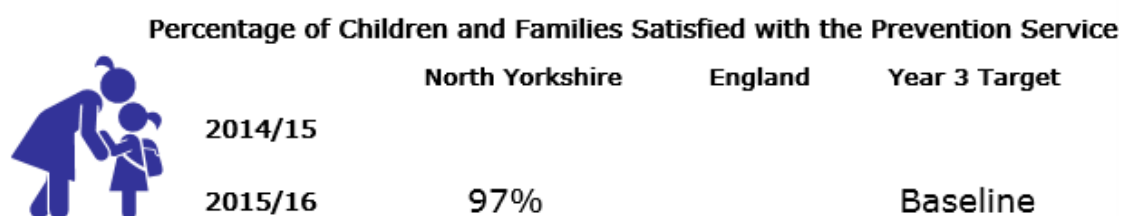
Last year North Yorkshire was also named social work employer of the year, and despite the Council's multi-million pound savings programme, the service has continued to invest in front line services and new social work teams and roles. In recognition of this, the Chief Social Worker for England praised the Council's children's social care services in north

Yorkshire, highlighting leadership, clarity of purpose and great commitment from staff who worked well with families and fully understood the challenges of the county.

Added to this there have also been some great achievements by individual young people this year. One of our young people was recently awarded a scholarship by the Chinese government to study for an MA qualification in Economics and Chinese Development Studies, which is the highest national scholarship for international students awarded by the Chinese government.

## Supporting Outcomes

**Supporting Outcome (a) – Children and families in challenging circumstances receive effective early help to become self-reliant**



North Yorkshire now recognises that the best way to reduce the number of children who might need to be looked after by the local authority is to provide early preventative support to those who need it most. The Council's new Prevention Service has been operational since 2015 and is now well embedded to provide targeted support for children and families in challenging circumstances. The renewed emphasis on early intervention and prevention to prevent children entering into care is clearly reflected in the children's revised care pathway which sets out an approach for identifying problems early to ensure that children are appropriately supported and safe. In particular, the introduction of the Multi Agency Screening Team (MAST) and the introduction of the Prevention Service has meant that referral to children's social care is considered as just one of a range of options to ensure that children receive the most appropriate support. The MAST has resulted in a more effective and efficient pathway, and has been very successful in ensuring that families now receive the right support at the right time as evidenced by the generally increasing number of early help cases, the reduction in the number of referrals, and the high percentage of referrals that lead to assessment.

The number of new contacts received by the Council's Screening Team continues to increase and in 2015/16 the number of contacts totalled 16,519 which showed an increase of 575 on the previous year and provides an indication of the volume of work undertaken by the MAST. As part of the new procedures at the Council increasing numbers of contacts have now been directed to the Prevention Service (early help caseload rather than referrals to


Social Care) and the number of new early help cases also continues to increase – up from 3,172 in 2014/15 to 4,554 in 2015/16.

A further positive outcome from this new approach has seen the percentage of referrals to Children’s Social Care that result in an assessment rise significantly. The new child and family assessment process was introduced part way through the current reporting period and replaced the previous initial and core assessments procedure. The most recent figures for the end of 2015/16 showed 99.2% of referrals resulting in assessments compared with 77% at the start of 2014/15. Added to this, 93% of the new assessments this year were also completed within the 45 day timescale which is a further improvement from the previous year when the percentage for initial assessments was 84.3% and the percentage for core assessments was 84.8%. The overall high percentage of referrals leading to assessments in 2015/16 is clear evidence of good decision making along the children’s social care pathway and of the effectiveness of the Multi Agency Screening Team.

The impact of early, timely support is further demonstrated by analysis of Team Around the Child cases. This indicates that in more than half of all cases (53%), the support provided has resulted in the family problems being resolved and de-escalation to universal services, reflecting families being helped to more stable, less chaotic circumstances without the need for the involvement of statutory child protection services.

Further evidence that children and families in challenging circumstances receive effective early help to become self-reliant is reflected in the percentage of children, young people and their families who stated that they were satisfied with the Council’s Prevention Service, which in 2015/16 was 97.7%.

**Supporting Outcome (b) – Children are safe, and those at risk of harm are referred, assessed and protected appropriately**

		<b>Total Number of Looked After Children</b>		
		<b>North Yorkshire</b>	<b>England</b>	<b>Year 3 Target</b>
	<b>2014/15</b>	448 (36.0 per 10k)	60.0 per 10k	
	<b>2015/16</b>	418 (35.0 per 10k)	60.0 per 10k	418

The number of referrals reduced significantly during 2015/16, down from 5,394 in 2014/15 to 4,024 this year. Unsurprisingly, the low number of referrals resulted in a significant reduction in the annual rate of referrals, which also fell from 455 per 10K in 2014/15 down to 340 per 10K in 2015/16. The significant reductions in both the number and rate of referrals in North Yorkshire reflects the change in process that was highlighted above and the redirection of new contacts to the Council’s new Prevention Service that have resulted

in the comfortable achievement of the 2015/16 target figure (420 per 10K) for this performance measure.

The percentage of referrals to children's social care that are repeat referrals has been slightly higher in North Yorkshire compared with our nearest statistical neighbours and the national rate for some time now. However, this year saw significant progress against this indicator and the final outturn figure for 2015/16 of 22.6% is now lower than the percentage recorded at the same time last year (25.1%) and is also lower than the last known England average (23.4%). Although the rate for this year was still slightly above the target rate of 22% there is still clear evidence of progress in comparison to the position at the start of the plan.

The number of Child Protection Plans for 2015/16 was 337 which is significantly less than 530 from the previous year. As the number of plans continues to fall, the rate per 10K of the 0-18 population also decreased significantly during the year, down from 34.7 at the end of 2014/15 to 23.6 in 2015/16. This figure compares very well with the last known statistical neighbour average of 37.3, and national average of 42.9, and is also significantly within the year two target figure of 33 for this performance measure. Although there were safe reductions in the number and rate of children made subject to a Child Protection Plan this year, the proportion of children who were subject to a second or subsequent plan increased to 22.6% in 2015/16 from 19.2% in the previous year – the target figure for this indicator was 18%.

The number of looked after children fell again this year and the Council is now well on course to achieve its long-term target to safely reduce the number of looked after children to 400 by 2020. At the end of 2015/16 the number of looked after children was just 418 which is a further reduction of 30 children from 2014/15 and a reduction of 42 children since the start of the plan. The current number of looked after children in North Yorkshire is the lowest for six years, which is in sharp contrast to the national trend of continued increases in the care population, and is now comfortably within the year two target figure of 430 for this performance measure.


Alongside the significant decrease in the care population, the rate of looked after children in North Yorkshire also continues to fall. At the end of 2015/16 the rate of looked after children for North Yorkshire was 35.3 per 10K compared with 36 per 10K at the end of 2014/15 and 38.8 at the start of the plan.

More widely, there has been continued collaborative working between agencies, including the development of a multi-agency model to support vulnerable, exploited, missing or trafficked children. This has been led by the North Yorkshire Safeguarding Children Board and sees a range of partners from across the spectrum of children's services and beyond

coming together at both a strategic and operational level to ensure children and young people at risk of exploitation are identified and a multi-agency package of measures put into place to ensure their safety.

**Supporting Outcome (c) – Looked after children are supported to leave the care system safely at the earliest opportunity**

**The average Time Between a Child Entering Care and Moving In with an Adoptive Family**



	North Yorkshire	England	Year 3 Target
2014/15	557	628	
Quarter 1-3 2015/16	539	532	426

The above figure for 15/16 represents performance from quarter one to three. The time average time for a child to move in with an adoptive family is currently at 539 days, 52 days above our year 2 target. This has fallen from last year and is in line with the National average.

However, it should be noted that the number of children placed for adoption decreased to 33 in 2015/16 from 52 at the end of 2014/15. Performance over the last 12 months reaffirms our commitment to finding a stable, loving and permanent home for children and young people in our care.



In April 2015 the local authority launched a ground-breaking model to better support adolescents in care and on the edge of care to ensure more young people have the stability, skills and support to successfully manage all transitions to adulthood. No Wrong Door represents another example of the pioneering approach taken by North Yorkshire to improve the life chances of the most vulnerable and dis-advantaged young people in our communities.

The model takes a holistic view of supporting this challenging, hard to reach group of young people, who often have very complex needs. No Wrong Door aims to improve the lives of these adolescents by effectively managing risk, re-building relationships, improve emotional and mental wellbeing to ensure life stage transition can be navigated successfully, along

with opportunities to engage in education and other activities which will develop self-esteem, resilience and self-worth.

The service is delivered through two hubs, which offer an integrated service that ensures young people's needs, no matter how diverse, are addressed within a single team of trusted and skilled workers. No Wrong Door brings together a range of accommodation options, services and support from key partners, professionals and carers to provide targeted, tailored interventions including rapid response, 24/7 support and targeted outreach.

Our commitment to supporting vulnerable young people make a successful transition into independent adulthood has been recognised nationally by the Department of Education, which has supported No Wrong Door through significant investment from the Department's Innovation Programme. Edward Timpson MP, Children & Families Minister, has commented that "No Wrong Door is further proof of your determination to really push the boundaries for children and young people - to ensure that no ambition is out of reach, no dream too elusive - and indeed, that no door is closed to any young person who needs that vital support."

Progress to date and independent evidence of impact is very positive. So far, referral to intervention times (a key 'distinguisher' for NWD) are very impressive with most interventions in place inside 24 hours and most of these are in place within four hours of a referral being made. The first interim report from Loughborough University provided promising emerging evidence of progress to date and some early indications of positive impact. Added to this, emerging evidence from case studies and written feedback from stakeholder partners (see below) also provides further early indications about the positive impact of No Wrong Door. Examples from case studies that were submitted as part of the supporting evidence for the successful LGC Innovation Awards bid submission this year showed how the project works with vulnerable young people to reduce risky and anti-social behaviour, decrease criminality and incidence of reoffending, and slowly and restoratively works to turn lives around and get young people back on track.

***Absolutely fantastic, what they have done, not only for T but me as well is amazing (Parent)***

***Exactly the kind of thing I think ought to be taken up nationally (CCHN)***

***A very creative approach using highly skilled and well supported staff (Another Local Authority)***


***Money well spent! (DfE)***

***You have achieved huge buy-in and momentum locally and set some high bars for yourselves. The permissions you have locally to get on with this are extraordinary***

***(DfE Innovations)***

**Supporting Outcome (d) – Looked after children experience stable and secure placements, within North Yorkshire and as close to home as possible**

**Percentage of Children With Three or More Placements in One Year**

	North Yorkshire	England	Year 3 Target
 2014/15	7.8%	11.1%	
2015/16	8.6%	11.1%	6.5%

Short term placement stability increased this year up to 8.6% from 7.8% at the end of 2014/15 which is 2.1% above the year two target figure of 6.5% for this performance measure. Although short term placement stability did not improve this year and the final outturn figure for 2015/16 did not achieve the agreed target, it is important to recognise the long term trend of improved performance for this particular measure, which is still significantly lower (better) than both the national rate and the last known percentage for North Yorkshire’s nearest statistical neighbours. These low rates of short term placement stability in North Yorkshire are largely attributable to high quality foster care placements and the strong relationships that foster carers develop with the children they care for.

Long term placement stability relates to the proportion of children who have been in the care of the local authority for two and a half years or more and have been in the same placement for at least two years. The final outturn figure for this performance indicator in 2015/16 was 66.5% which is below the year two target figure of 78% and the baseline figure of 73% that was set at the start of the plan. Despite not achieving the agreed target, long term placement stability did improve this year and is now broadly in line with the England average (67%) as well as surpassing the average rate for similar local authorities (63.4%).

Another important measure contained in Young and Yorkshire relates to the percentage of looked after children who are placed twenty miles or more from their family home. Although the final outturn figure for 2015/16 (35.9%) did not reach the agreed target (34%) it did show an improvement from the previous year (38.6%) and in comparison to the position at the beginning of the plan (37.9%).

Significant remodelling and redesign of the Fostering Service took place in 2015/16, which will see the service work more cohesively within the wider Children and Families Service, improved foster carer recruitment with a co-ordinated assessment process that can quickly find matches for children who are waiting for a placement and the development of a County-wide Short Breaks Service for disabled children.

## **Best Practice and Delivery Mechanisms – Progress Report**

### **Happy Family Life Deep Dive Report**

The second thematic report produced by the Performance and Intelligence team focused on the priority, “helping all children enjoy a happy family life”. The report set out to capture and interrogate some of the key information required for understanding children’s early help and social care services in North Yorkshire.

As part of this report, the council’s Growing Up in North Yorkshire Survey results were analysed. The results showed that the overall majority of children and young people in North Yorkshire are cheerful, happy and emotionally resilient. Nonetheless, further analysis highlighted significant variations in the levels of happiness within the child population with our looked after children showing greater evidence of unhappiness than children who are not in care. The report noted that we should be pleased about the positive results for North Yorkshire as a whole and we should celebrate the general high quality of children’s early help and social care services across the county, but we should not be overly complacent about our achievements as we strive to achieve outstanding. Further detailed analysis of the survey data for children in care paints a comparatively bleak picture which is characterised by an increased likelihood of bullying and victimisation, disinvestment in education and engagement in risky behaviours.

Other key findings from the analysis showed that the higher rate of repeat referrals in North Yorkshire could be a function of the higher than national average rates of large families which affect certain parts of the county. In another key strand of the analysis, in relation to care leavers, the report also recognised that the situation for care leavers locally is much better than the national picture and the council’s grading for care leaver support is good but overall outcomes are still relatively poor compared to other children. To fulfil the council’s vision for care leavers, the report emphasised that we must be confident that we are pioneering ways that improve long-term life chances for our children in care. Other key findings from the report showed that children in care in North Yorkshire generally experience good levels of placement stability and the council wants to provide more children in care with placements which are closer to home. However, that one in three children in care from North Yorkshire will be situated in placements which are twenty miles or more from home and two in five children in care will be placed outside of the county altogether. This important part of the analysis recognises that in most situations these decisions will be based on genuine explanations often associated with safeguarding issues but the analysis also raises questions about the level of progress against this supporting outcome and challenges the county to build more capacity within the system to ensure that more children can be safely placed closer to home.



Amongst the recommendations, the report suggests that the Children's Trust Board might consider commissioning a partnership evaluation of care leavers, with the objective of developing baseline evidence for improving long term outcomes for care leavers. Also, through the Children's Trust Board, develop a partnership long-term Care Leavers Strategy and action plan with the objective of developing cost effective improvements to long term outcomes for care leavers. This should include consideration of innovative solutions for providing volunteering, educational, employment and training to Care leavers. The report also recommends that NYCC leads on a partnership approach to further focus universal and targeted support in order to address the direct link between large families experiencing distress and referrals to Social Care and other services.

In view of the relatively high rate of placements outside of the county or 20 miles or more from a child's home, the report also recommends that we ensure we have sufficient capacity within the system to place as many children as is safely possible close to their home.

#### **Development & Implementation of the Prevention Service**

The Prevention Service was launched in April 2015, following a review of how best to support children and families in need of targeted early help and support. The new service brings together early intervention services to provide a single service providing support and intervention across the 0-19 age range.

The new service has a clear vision ensuring that families in North Yorkshire are able to access readily a range of support to ensure that their children are safe, happy and well, and that they can flourish at school and in the wider world. To support this vision, the service is delivered through 12 Area Prevention Teams across the County, which offer targeted support for individuals, families and groups. At the same time, new Healthy Child Teams have been established as part of the recent re-commissioning of the 5-19 Healthy Child Programme, based on the same geographical footprint. The Prevention Service has received very positive feedback from professionals and families and has seen the highest number of casework recorded – with 2,700 cases now active.

#### **Developing and mainstreaming of the Stronger Families Programme**

Since its launch in 2012, the Developing Stronger Families (DSF) programme has gone from strength to strength, and has "turned around" almost 900 families, more than the initial central government target for the local authority of 845 families. The decision to mainstream the programme and position it within the new Prevention Service means the local authority and partner agencies are well placed to face the new challenges posed by Phase 2 of the programme. This sees the family criteria for inclusion in the programme widened significantly, and over 2800 families are likely to be eligible over the next five years.

North Yorkshire has become the first local authority to embed the Developing Stronger Families programme into the day to day work of services. This ambition and aspiration to do more to support families in need of targeted support was previously praised by Louise Casey, latterly Director of the national "Troubled Families" programme, who has stated that she is *"100 per cent behind what North Yorkshire is doing"* through its new Prevention Service.

The excellent progress made throughout Phase 1 provided reassurance about the way in which all agencies have worked together and changes have been implemented to ensure that both systems and operational ways of working are embedded to support families throughout Phase 2 of the programme. Progress has continued throughout 2015/16 and despite the year two target being narrowly missed this year – by less than one per-cent (9.1% outturn compared with a target figure of 10%) the number of families 'turned around' through a DSF intervention has continued to increase over the past twelve months.

#### **Local Safeguarding Children Board Business Plan**

Mindful of the issues exposed in other local authorities, North Yorkshire County Council and partners have moved together to develop a joint response to the threat of child sexual exploitation (CSE). This work is being driven through the North Yorkshire Safeguarding Children Board, which has established a working group, supported by a project officer. A multi-agency action plan has been developed, which also incorporates links with "missing from home and care", looked after children including those transitioning out of care and e-safety.

The development of a strategy and action plan has been informed by independent analysis and benchmarking/gap analysis against the findings of key enquiries such as the Jay enquiry into events in Rotherham.

The North Yorkshire Safeguarding Children Board has also held annual multi-agency conferences to raise awareness and promote best practice amongst professionals, in addition to engagement with communities, businesses, schools and young people. This has included the roll-out of the "Say Something If You See Something" campaign across hoteliers and licensed premises across the County.

A scoping exercise to establish the potential prevalence of female genital mutilation (FGM) across North Yorkshire has been undertaken by the Safeguarding Children Board. This concluded that although there had been no reported cases in North Yorkshire, potentially between 1% and 2% of children and young people within North Yorkshire are at risk of, or have been the victim of FGM. As a result of the scoping exercise, training content has been reviewed to ensure that it incorporates FGM awareness where appropriate and new

practice guidance has been developed to help professionals better understand FGM and identify where a child or young person may be at a risk or a victim.

There remains a strong emphasis on local multi-agency child protection arrangements, including promotion of the safeguarding agenda through District-based Children's Strategy & Safeguarding Groups.

### **Adoption Reform**

The Government announced in June 2015 plans to introduce legislation which will grant the Secretary of State new powers to direct one or more local authorities to have "any or all" of their adoption functions carried out by one single local authority or other agency, effectively creating regional adoption agencies.

North Yorkshire and City of York Councils are leading the northern region's strategic planning regarding adoption reform, which also includes East Riding, Hull, North East Lincolnshire and North Lincolnshire. A plan has been submitted to central government that sees the north of the region collapsing services over six authorities for a range of adoption services. We anticipate that this will create more flexibility, quicker processes and financial efficiencies over time.

### **Children and Young People Looked After Strategy**

North Yorkshire's multi-agency 'We care, You matter' Children and Young People Looked After Strategy outlines the County Council and its partners' commitment to ensuring that for children who need to become 'looked after,' are able to access the same opportunities and achieve the same outcomes as their non-looked after peers. The strategy identifies eight priority outcomes to support this commitment:

1. Safe and stable homes and placements
2. Health needs are met by improving access to appropriate health services
3. Appropriate psychological and therapeutic support
4. Improve educational achievement
5. Contribute to service development via consultation and participation
6. Improve the transition to adulthood for young people and disabled young people leaving care
7. Reduce risk from and to young people through multi-agency planning and assessment, including reduction in the number of looked after children susceptible to exploitation
8. Affect risky behaviours, grow confidence, self-esteem and build strong relationships

The delivery of the Strategy is overseen by a Steering Group with multi-agency representation. The Steering Group have agreed to review and refresh the existing Strategy

which comes to the end of its term in 2016, extending the current strategy into the first part of 2017. This will have the benefit of providing a sharp focus on delivery in the final months of the Strategy's current term, and will also bring it in line with other key strategic planning cycles, notably the multi-agency Children and Young People's Plan.

A review of progress against the priorities and measures identified in the plan, and engagement with looked after children have informed this decision. Engagement with the Young People's Council has provided critical endorsement of the priorities identified in the Strategy. All those engaged felt that the priorities identified in the Strategy remained relevant, and delivery of the strategy over the coming months will allow focus on those areas that the looked after children and young people identified should be included in action plans such as promoting Staying Put to foster carers, and training to support identification and signposting for those with mental illness.

A review of progress against the stated priorities identified in the Strategy has identified some real achievements made following the introduction of the Strategy including:

- Increasing numbers of children returning home to parents or moving out of care into alternative living arrangements such as Special Guardianship Orders or Residence Orders
- Significant improvements in the number of looked after children having health related assessments
- Improved access to psychological and therapeutic support, and a reduction in the average Strength and Difficulty Questionnaire Score for looked after children indicating better emotional wellbeing and mental health
- Improvements to support the transition to adulthood disabled young people leaving care
- Improvements in the quality of Personal Education Plans (PEPs) for looked after children, and an increase in these being completed within timescales

It is recognised that whilst good progress has been made across the priorities, there remains more to do and the key areas for focussed improvement are:

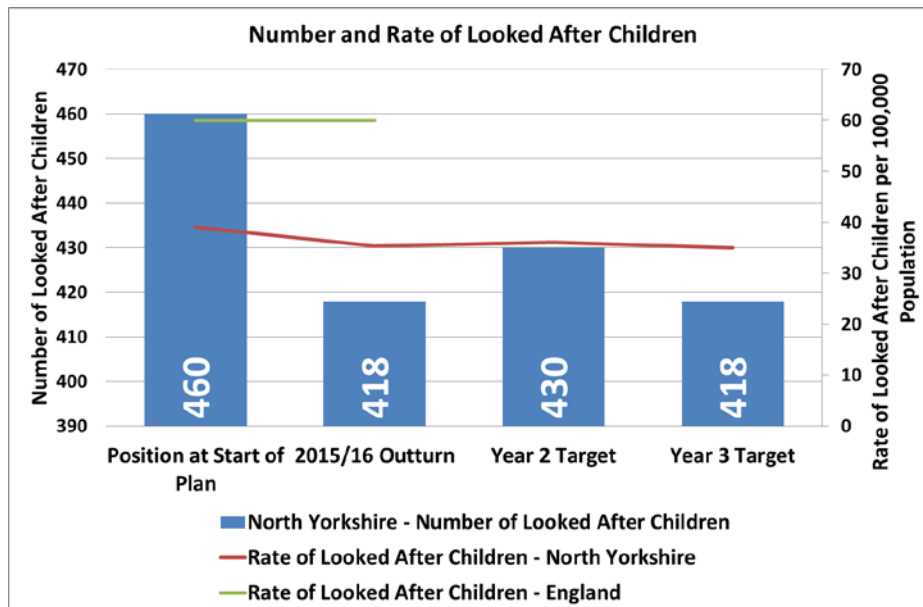
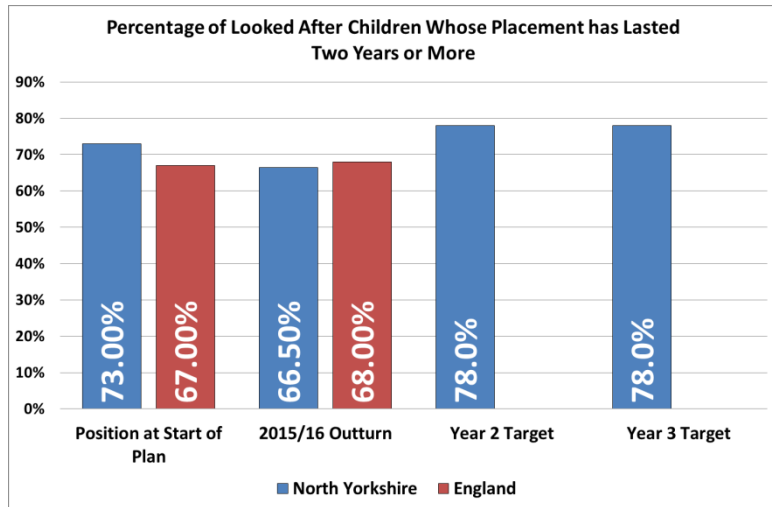
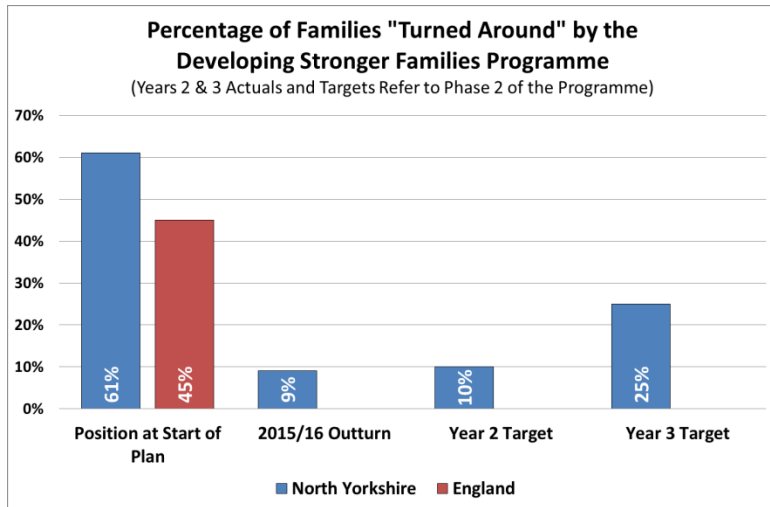
- Improving the stability of placements
- Increasing the percentage of care leavers engaged in education, employment or training
- Improving the timeliness of children in care being placed for adoption following an agency decision that the child should be placed for adoption

The refresh of the Strategy is in progress and the updated Strategy will be approved in April.

**Young People's Homelessness Prevention Pathway**

Homeless hubs across the County continue to divert the overwhelming majority of children and young people presenting as homeless into suitable accommodation, with most young people presenting successfully diverted from homelessness. Of particular note is the sustained increase in demand, rising from 417 enquiries in Q1 2015/16 to 447 in Q4 2015/16, and increase of 7%. It is unclear if increased demand is as a result of improved awareness of the homeless hubs among the client base, or as a result of increased numbers of young people facing homelessness.

## Performance – Helping All Children Enjoy a Happy Family Life (selected indicators are drawn from the Young & Yorkshire priority summary)



### **Looking Forward Year 3**

Following its launch at the beginning of 2015/16, the next 12 months will see the Prevention Service reach out to more families than ever before. Mainstreamed Developing Stronger Families work within the service will see hundreds more families turned around again this year and it is anticipated that the number of new early help cases will continue to increase.

A new Parenting Strategy will be developed, which will seek to improve targeted support for parents in need of additional help whilst exploring new opportunities to provide quick access to support for all parents who need advice, guidance and information.

Elsewhere, challenges remain in achieving our long term goal of more children living safely at home with their parents. Ground-breaking initiatives, including No Wrong Door, Family Group Conferencing and Multi-Systemic Therapy, and the continued restructuring of the Fostering Service, will be crucial in reducing the number of children and young people on the edge of care and (where it is judged not safe to remain with their parents) ensuring that those children and young people in care are placed in stable and loving environments.

The Looked-After Children Strategy came to an end in 2016 and delivered some notable achievements along the way, not least of which were the significant improvements to the health of looked after children. The new strategy is currently under development and the coming year will see further work across organisations to finalise and put the new plan for looked after children into operation.

We will continue to work closely and in partnership with the North Yorkshire Safeguarding Children Board to confront the most significant threats to the safety of children and young people. This will include building on the strong foundations of the joint action plan to tackle child sexual exploitation and implementation of the Vulnerable, Missing & Trafficked (VEMT) model, including the establishment of local practitioner groups.

The Government announced in June 2015 plans to introduce legislation effectively creating regional adoption agencies. North Yorkshire and City of York Councils are leading the northern region's strategic planning process for these reforms which will continue to develop over the next twelve months.

Year three of Young and Yorkshire will also see further developments of the local authority's new Multi-Agency Screening Team (MAST) and the extension of this critical function to work even earlier with families where domestic abuse has been identified as a key feature of the referral process.


## Priority 3 – Ensuring a Healthy Start to Life

*Giving every child the best start in life is crucial to reducing health inequalities in the whole of people’s lives. Most children in North Yorkshire are healthy and enjoy good levels of physical and emotional well-being. However, this is not true of all children or all parts of the County. There are distinct pockets of ill-health, often associated with poverty. We are committed to working closely in partnership to address health inequality, secure equitable access to provision for all with the aim of ensuring more children and young people lead healthy lifestyles.*

The Children’s Trust Board has played a vital role in bringing together agencies around a common set of ambitions and priorities. This has been evidenced in the innovative re-commissioning of the 5 to 19 element of the Healthy Child Programme, which sees health professionals working alongside the Prevention Service to deliver a seamless range of help and interventions, from lifestyle and dietary advice through to targeted support for children and young people with more complex needs, including substance misuse and mental health conditions. Partnership working is also evident in the developing work around children and young people’s mental health, particularly around the response to the Future in Mind national strategy.

### Supporting outcomes

#### Supporting Outcome (a) – Children feel safe and are safe

Children Killed or Seriously Injured in Road Traffic Accidents (rate per 100,000 population)			
	North Yorkshire	England	Year 3 Target
	Start of the Plan	24.5	20.7
	Update at the end of Year 2	24.6	17.9

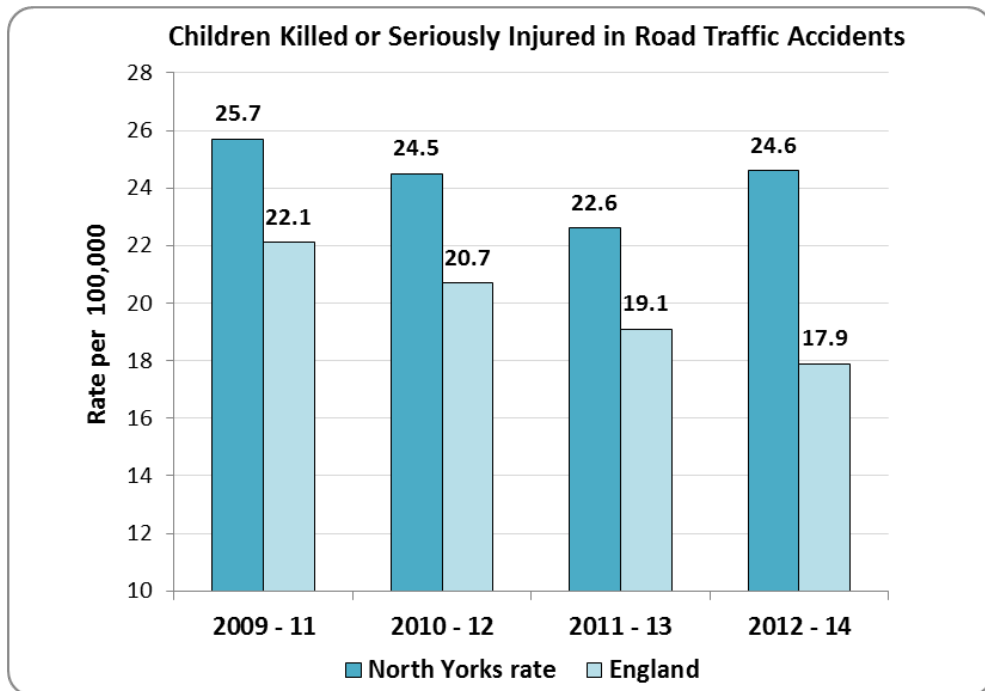
Road traffic accidents are a significant cause of deaths in children and account for higher proportions of accidental deaths as children get older. The rate of children (aged 0-15) killed or seriously injured in road traffic accidents on the county’s roads has increased slightly from 24.5 per 100,000 at the start of the Plan, to 24.6 at the end of 15/16. This is currently higher than the national average rate of 17.9.

On a positive note, no child has died on our roads since 2012 and we aim for this to continue. There has been a reduction in serious injuries combined with an increase in slight injuries. Whilst no increase is wanted, this represents a shift from fatalities and serious injuries to less serious injuries, which is an important improvement.



A suite of programmes are being delivered through schools and in priority areas to increase road safety knowledge amongst parents and children and further reduce casualties. A keystone of this approach is the commissioning of the Walk Wise Kids programme for pre-school age children and families and the support of the Road Safety curriculum that is provided to every school in North Yorkshire, to help teachers to incorporate road user education within the core curriculum.

Walk-wise is a road safety resource developed by eDriving Solutions on behalf of North Yorkshire County Council and the 95 Alive Partnership. Walk-wise aims to improve the road safety knowledge of pre-school children aged between 3 and 4 years of age. The programme is jointly funded by Public Health North Yorkshire, North Yorkshire County Council Road Safety and the Police & Crime Commissioner through the 95 Alive Road Safety Partnership. This support enables WalkWise to be provided free of charge to Early Year settings and parents in the high priority areas of Scarborough, Selby and Harrogate. It is now being made available for purchase to settings and parents throughout the county.



**Hospital Admissions caused by Unintentional and Deliberate injuries to children under 15 years (rate per 100,000 population)**

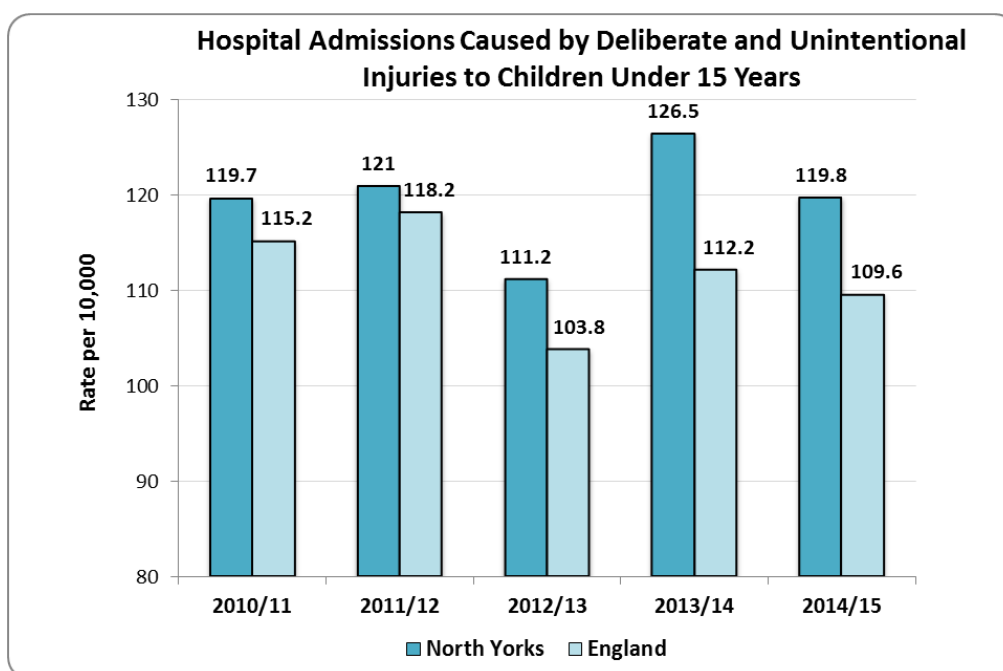


	North Yorkshire	England	Year 3 Target
Start of the Plan	111.2	103	
Update at the end of Year 2	119.8	109.6	100.4


Injuries are a significant cause of hospitalisation and represent a key cause of premature mortality for children and young people.

The rate of hospital admissions caused by unintentional and deliberate injuries to children aged 0 to 14 years has increased in comparison to the start of the plan (111.2 per 10,000) to 119.8 per 10,000. This is above the current national rate of 109.6 per 10,000 of the population. Analysis of this issue has been undertaken as part of the deep dive review of the Healthy Start to Life priority.

There are a number of actions that are being taken forward to address unintentional injuries led by Public Health, including strategy and pathway development.




## Supporting Outcome (b) – Children and young people enjoy good emotional and mental health

	Children & Young People Admitted to Hospital for Mental Health Conditions (rate per 100,000 population)		
		North Yorkshire	England
Start of the Plan	76.8	87.6	
Update at the end of Year 2	96.3	87.4	84

Mental health conditions in children and young people can be detrimental to their future well-being and can result in reduced employment prospects and overall life expectations. The rate of children and young people admitted to hospital for mental health conditions has increased sharply from 76.8 per 100,000 of the population aged 0-17 years at the start of the Plan to 96.3 at the end of 15/16. This equates to 113 admissions. This was above the national average which was 87.4 per 100,000 of the population. Similarly, the rate of children and young people admitted to hospital as a result of self-harm has increased from 322.9 at the start of the Plan to 383.4. However this does remain below the national average rate, 398.8.

Work being undertaken as part of the delivery of the Children and Young People’s Emotional and Mental Health Strategy, and Future in Mind includes increasing local capacity to prevent and identify issues early, and in particular a working group is developing a protocol and pathway for early identification of those children with complex mental health difficulties.

## Supporting Outcome (c) – Children enjoy good health and development particularly in their early years

	Breast Feeding Initiation Rate		
		North Yorkshire	England
Start of the Plan	74%	74%	
Update at the end of Year 2	73.8%	74.3%	76%

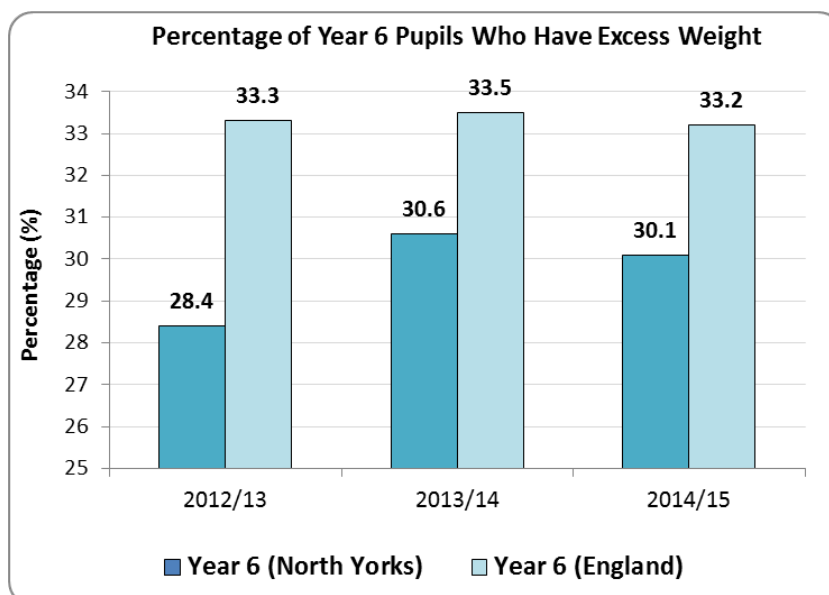
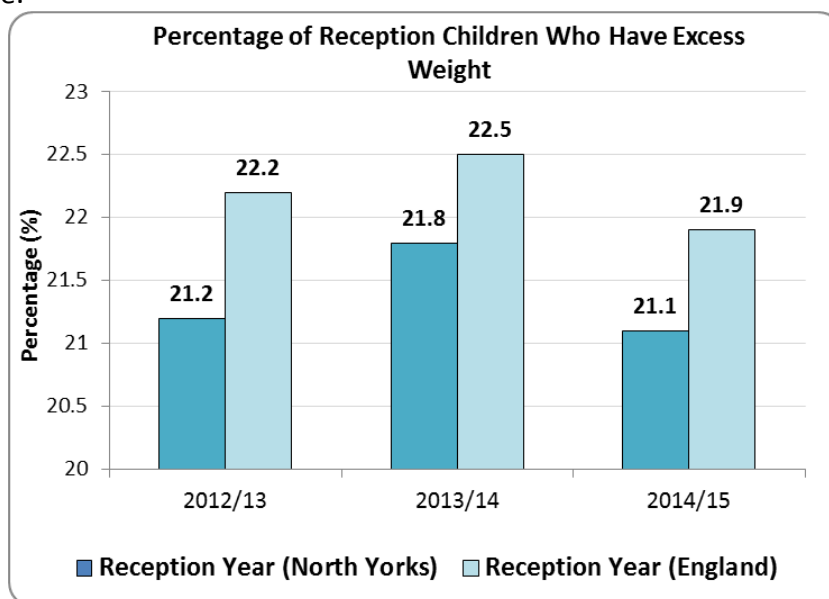
A baby who is born with a low birth weight is at an increased risk of childhood mortality and of developmental problems for the child. The percentage of low birth weight babies born in North Yorkshire increased from 2.1% at the start of the Plan to 2.5%. This equates to 129 babies, and was slightly lower than the national prevalence, 2.8%.

Increases in breastfeeding are expected to reduce illness in young children and have health benefits for the infant and mother. The percentage of mothers who initiated breastfeeding has fallen from 74% at the start of the Plan to 73.8%. This equates to 3,847 mothers across

North Yorkshire. This was similar to the national average, 74.3%. Data on the prevalence of breastfeeding at 6 to 8 weeks is not currently available.

The National Child Measurement Programme (NCMP) measures the height and weight of children aged 4-5 and 10-11 years in primary schools in England. Reflecting an issue nationally, results from the National Child Measurement Programme indicate that the proportion of children at ages 5 and 11 in North Yorkshire who are overweight or obese remains at a higher percentage than the target we have set.


In North Yorkshire, the 2014/15 results show that 21% of children in Reception year (4-5 years old) had excess weight, which equates to 1,166 pupils. This represents a one per cent increase since 2013/14. In year 6 (10-11 years), 30.1% of children had excess weight in North Yorkshire. This equates to 1,568 pupils and is similar to the results for 2013/14. Both indicators are below the national average. Colleagues from NYCC Public Health have undertaken a deep dive analysis of the NCMP results to identify hotspots and a series of recommendations for action. The Healthy Child Teams will also need to play a role in helping to reduce the proportion of children with excess weight, as will the newly commissioned Lifestyle Service.



MMR is the combined vaccine that protects against measles, mumps and rubella. It is recognised that vaccination coverage is the best indicator of the level of protection a population will have against vaccine preventable communicable diseases. The percentage of children aged 2 and 5 years who have received the MMR vaccine has risen for the fourth successive year. In North Yorkshire in 2014/15, 94.9% of children received one dose of MMR vaccine on or after their 1st birthday and anytime up to their 2nd birthday. This is above the national average of 92.3%. Over the same time period, 95.8% of eligible children received one dose of MMR vaccine by their fifth birthday. This is above the national average of 94.4%.

**Supporting Outcome (d) – Looked after children and children with disabilities or learning needs have improved health & well-being outcomes**

**Percentage of Looked After Children who have an Annual Health Check**


	North Yorkshire	Year 3 Target
 <b>Start of the Plan</b>	77.1%	
<b>Update at the end of Year 2</b>	83.2%	86.0%

There are a number of different health checks which are regularly undertaken to monitor the health needs of looked after children and the rate of children with the various checks in place in North Yorkshire remains consistently high. The percentage of looked after children who had an up to date health assessments at the end of Q4 was 83.2%, above the end of year target of 83%.

The figure for North Yorkshire is just below the most recent figure for similar local authorities (83.6%) and is close to the (last known) national average rate of 88.4%. As the service continues to work ever more closely with colleagues in health we can expect the local rate for the County to draw level with and eventually exceed the national rate.

For dental checks, for looked after children, at the end of Q4 88.7% of looked after children had received an up-to-date dental check, which shows a slight improvement from the previous quarter (87.9%), and again is well above the end of year target of 84%. The rate of up-to-date dental checks in North Yorkshire now exceeds the national rate and the percentage for similar authorities.

**Percentage of Education, Health and Care Plans Issued in 20 Weeks  
(Excluding Exceptions)**

	North Yorkshire	Year 3 Target
 <b>Start of the plan</b>	93.3%	
<b>Update at the end of Year 2</b>	81%	95%

Throughout the last 12-18 months significant and sustained progress has been made in delivering the reforms to SEND support set out in the Children and Families Act 2014. This has included embedding new ways of working to implement Education, Care and Health Plans (EHCPs), responding to a new statutory Code of Practice and preparations to meet the challenge of a forthcoming local area inspection of SEND services by Ofsted and the Care Quality Commission.

The percentage of Education Health and Care Plans issued within 20 weeks (excluding exceptions) has increased by 1% in Q4 to 81%, however this is well below the end of year target of 95%. Including exceptions this figure is at 67%.

With the introduction of EHCPs, through the 2014 Act, the Inclusion Service developed a plan for issuing new EHCPs and transferring children from their SEN Statement to an EHCP, which has seen the EHCP population rise steadily since 1st September 2014. The number of requests at the end of 15/16 in comparison to this time last year has doubled. Partnership with health services in the production of the increased demand for new EHCPs is continuing to be developed to improve performance.

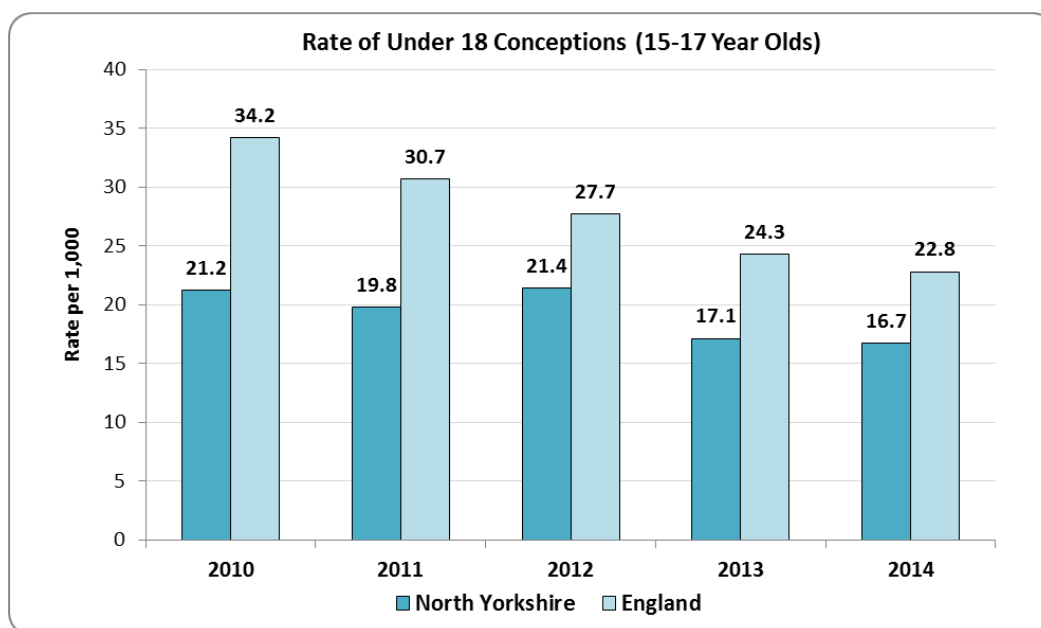
**Supporting Outcome (e) – Fewer people engage in risk taking behaviour**

**Under 18 Conceptions (15 to 17 year olds, rate per 1000 population)**



	North Yorkshire	England	Year 3 Target
Start of the Plan	21.4	27.7	
Update at the end of Year 2	16.7	22.8	18.5

Positively, the rate of teenage conceptions in North Yorkshire has fallen from 21.4 per 1,000 females aged 15-17 at the start of the Plan to 16.7. This was lower than the national rate of 22.8.



The excessive consumption of alcohol in children and young people aged under 18 years is seen as an avoidable cause of hospital related stays. The rate of hospital admissions for alcohol specific conditions in young people aged under 18 years has decreased from 45.8 per 100,000 at the start of the Plan to 39.1 per 100,000. This equates to 140 alcohol specific hospital stays. This was similar to the national rate which was 40.1 per 100,000.

Taken in the round, the data suggests that although number of children drinking alcohol has fallen, for those who do drink alcohol, levels of consumption may be more likely to hazardous or harmful.

The number of young people (ages 10-17 years) entering the youth justice system has fallen from a rate of 471 per 100,000 at the start of the Plan to 448 per 100,000 at the end of September 2015. This was higher than the national rate which was 376 per 100,000.

## **Best Practice and Delivery mechanisms – Progress Report**

### **Healthy Start to Life Deep Dive Report**

The “Ensuring a Healthy Start to Life” was the first thematic report produced by the Performance and Intelligence team. The analysis showed that in North Yorkshire the health and wellbeing of children and young people across the county is generally better than the average for England. On the whole the county performs better (and in many cases significantly exceeds) the England average across a wide range of child health indicators.

However a key feature of the analysis highlighted the need to address the inequalities in children’s health which exist between the richest and poorest parts of the county and recognise that reductions in child health inequalities can only be achieved when the wider determinants of health that directly affect our day-to-day life and standard of living are taken into account.

A set of recommendations were considered by the Trust Board as a result of the analysis, and positively action has already been taken to address the issues raised within the report.

### **Reimagining Health for all Children in North Yorkshire**

A workshop event, the first of its kind sponsored by the Children’s Trust took place on the 25th April. The event was commissioned by the Children’s Trust Board following consideration of the detailed analysis of “Ensuring a Healthy Start to Life”. The event brought together leaders and practitioners with responsibility for children’s wellbeing to debate some of the biggest health challenges, in particular inequalities in children’s health across the county. Eustace de Sousa (National Lead- Children, Young People & Families, Public Health England) and internationally acclaimed academic Kate Pickett (University of York and co-author of the Spirit Level) were keynote speakers, addressing inequalities in children’s health at a National and local level.

Through focused workshops, leaders and practitioners were asked to challenge themselves, coming up with new and innovative solutions to ensure that all children in North Yorkshire are as healthy as they can be. Outcomes and feedback from the event will help to inform priorities in the next iteration of our Young & Yorkshire plan.

### **Healthy Child Programme**

The 5 to 19 element of the Healthy Child Programme was successfully re-commissioned in late 2014 across four distinct programmes centred on a core offer, a targeted service, a community-based healthy lifestyle service and a residential weight management service. New delivery commenced 1st April 2015. The Healthy Child Programme providers have successfully co-located with the Prevention Service and integrated working practices are in development.

The core service is delivered by Harrogate District NHS Foundation Trust and has undergone a significant change this year increasing the skill mix of staff to deliver a wider Public Health



Offer. The teams have built foundation relationships with the Prevention service which will be further improved during the next year of delivery.

The targeted service is delivered by Compass Reach and has successfully introduced emotional wellbeing as a key area for support. Referrals for emotional support now significantly exceed those for substance misuse support.

The Healthy Lifestyle Service began formally receiving referrals in January and 90 were received Jan – March. In preparation for the service launch a social marketing exercise was completed which received direct feedback from target families. As a result the service marketing and publicity will be designed specifically to resonate with the target audience and will now be known as Healthy Choices service.

The residential weight management programme ran in summer 2016 with 20 places available for children in North Yorkshire. The North Yorkshire campers that took part lost 66.10kg (Approx. 10 stone 5 pounds), with an average weight loss of 3.67kg per child (approx. 8 pounds).

From the 1st October 2015, the commissioning responsibility and funding for the 0-5 Healthy Child Programme (Health Visiting) transferred from NHS England to NYCC. The contract has been transferred under a deed of novation and the term runs from 1st October 2015 to 30th September 2016. NYCC is committed to using this resource in the most effective and efficient way to meet the needs of its population and launched a re-commissioning exercise in November which will complete in June 2016. A new service specification and contract will commence 1st October 2016.

### **Emotional & Mental Health Strategy – Implementation and Pathway Development**

In March 2016 'Future In Mind' was launched, a governmental report containing recommendations to transform emotional and mental health support for children and young people. The recommendations were formulated from the findings of a taskforce co-chaired by NHS England and the Department of Health and came with a commitment to make additional investment available to implement the recommendations.

Locally CCG's were named as the lead commissioner and were required to develop and submit Local CAMHS Transformation Plans in partnership with local Health and Wellbeing Boards to provide assurance that recommendations would be implemented by 2020.

In addition to this North Yorkshire launched an all age Mental Health Strategy; Hope, Control and Choice 2015-20. Both pieces of work capture the principles and key priorities of the existing CYP Emotional & Mental Health Strategy 2014-17 and work is underway to align this strategy with the Local CAMHS Transformation Plans.

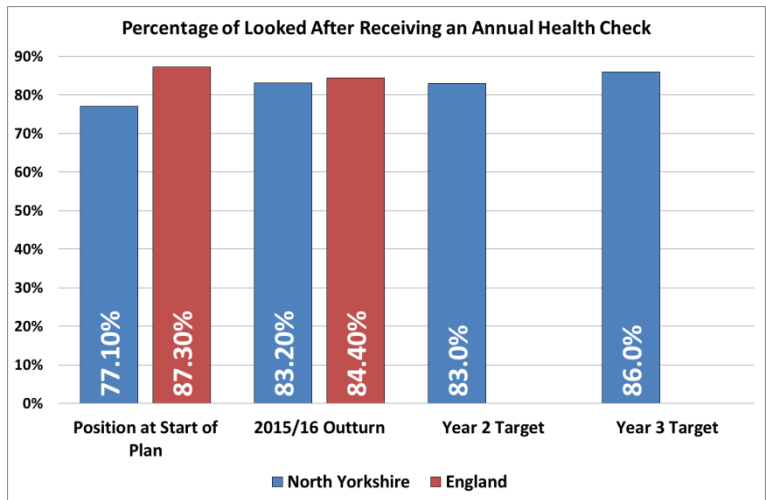
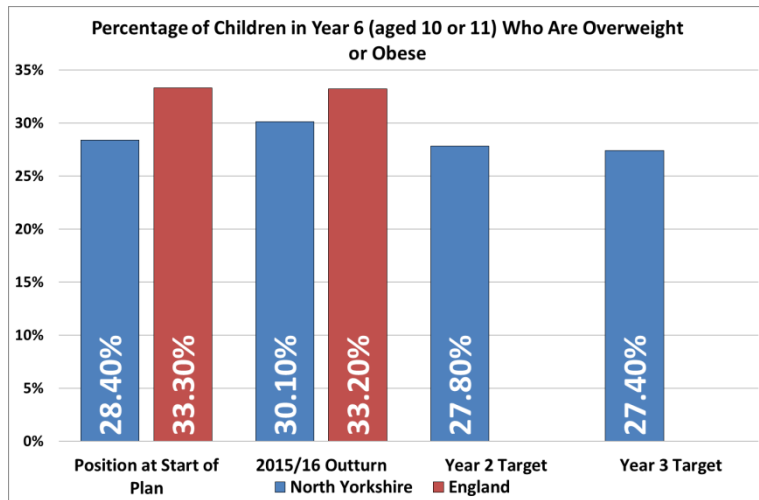
**Strategy for Supporting Disabled Children, Young People and their Families**

The 2011-14 SEN Strategy was replaced by a 2015-18 SEND Strategy during 2015; the Strategy provides a clear vision for the future of systems and provision to improve outcomes for children, young people and their families.

The development of the strategy was overseen by a SEND Commission, which brought together partner agencies, including health service commissioners, the voluntary sector and parents to identify goals over the next three years and the steps needed to achieve those goals. The SEND Commission asked the ISOS Partnership, a nationally renowned organisation, to support the development of the new Strategy.

## Performance – A Healthy Start to Life

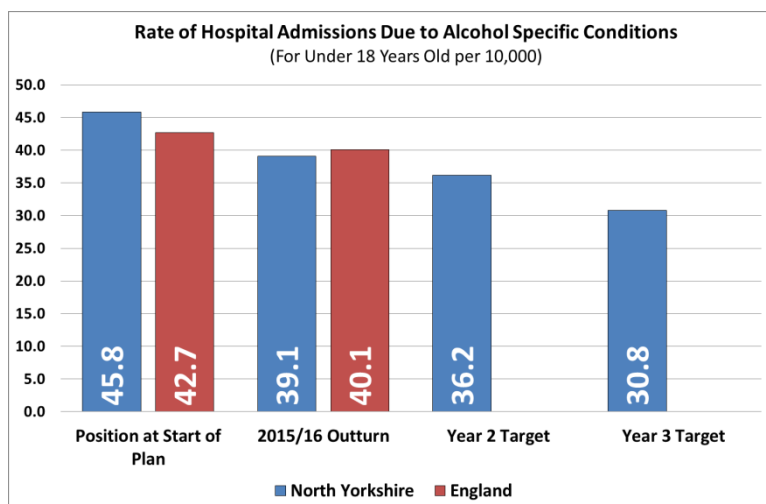
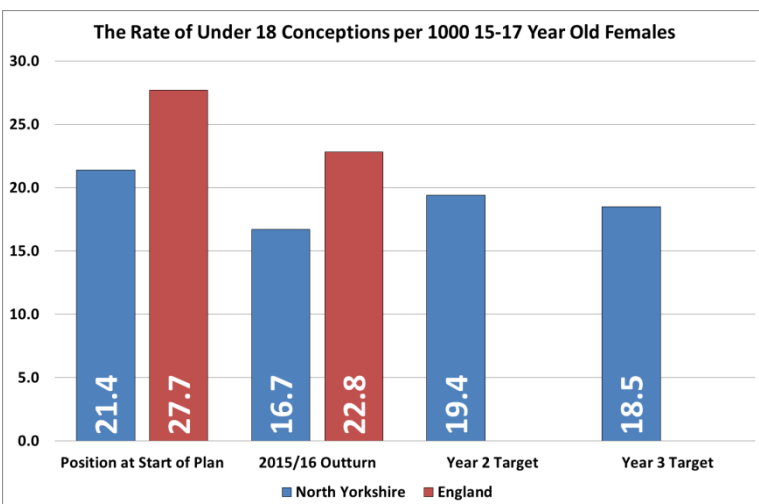
(selected indicators drawn from the Young & Yorkshire priority summary)



The other performance measures within the priority summary have not been included due to the unavailability of data:

- Percentage of children at KS4 who drank at least one alcoholic drink in the last 7 days
- Percentage of children who have been bullied at or near school

The two performance measures set out in the graphs below have been selected instead.



### **Looking Forward Year 3**

The last three years have seen unparalleled changes to many services and statutory responsibilities engaged in supporting the health of children and young people. North Yorkshire is now well placed to meet the challenges posed across the County of addressing health inequalities, geographical gaps in provision and joining-up services across the 0 to 25 age range.

The 5-19 Healthy Child Programme core service has identified key areas for review and improvement that will be worked on moving forward they include; review of A&E notification processes and proactive response and improving integration.

Alignment of the CYP Emotional and Mental Health Strategy with Local CAMHS Transformation plans will be a key piece of work moving forward. Whilst this work takes place delivery of common areas within both plans will continue and will include the launch of a school pilot to provide schools with an assessment and intervention tool to identify children and young people in difficulty, the commissioning of a training and targeted service for emotional wellbeing alongside the launch of additional eating disorder capacity within specialist CAMHS and county wide participation in the CYP IAPT programme.

We will continue to support the wider objectives of the Health and Wellbeing Board, working in close collaboration with the North Yorkshire Public Health Team to deliver on the priorities for children and young people set out not only in Young & Yorkshire but also the updated Health & Wellbeing Strategy. Over the next two years, together we expect to reduce the number of children and young people taking part in unhealthy, unsafe or risky behaviour, increase the rate of immunisation against key diseases and ensure more children and young people make healthy choices, eat well and exercise regularly.

## Section 4 – Bringing the Plan to Life

### *Working Locally in Partnership to Improve Outcomes for Children and Young people*

Children’s Safeguarding and Strategy Groups (CSSGs) were introduced across the County in 2014 as a means to bring together local delivery of the priorities of both the Children’s Trust Board and the Safeguarding Children’s Board under one umbrella and are now well established across all seven Districts.

Meetings have evolved from discussing information sharing to a more action focused agenda. Recently CSSGs held facilitated workshops to consider local actions to be taken forward based on the Business Plans of the NYSCB and the Children’s Trust.

Each area used a “signs of safety” style approach to identify:

- What is going well in the area?
- What were agencies worried about?
- What needed to change?
- What actions should be taken?

Each area was keen to ensure that any actions identified were achievable and had realistic timescales. While there will continue to be a requirement for some of the agendas for the CSSGs to be driven by the Boards, it is intended that the re-establishment of work plans will reinvigorate the meetings and result in an increased focus on local issues and concerns.

Workshops across all areas helped to identify a number of overarching issues/actions:

- Improvement of mental health and access to CAMHS, including issues regarding resilience, parenting strategies, cover over weekends in some areas and boundary issues
- An improvement in the attainment and attendance at schools
- The rate of unintentional injuries and how these linked to other issues
- Police representation was a particular challenge agreed by all CSSGs as groups felt it was difficult to move forward without their contribution to the work planning for the area
- IDAS representation on the CSSGs and IDAS waiting lists (as well as those of the voluntary sector) was highlighted as an area which needed to be developed
- The groups felt that it was important to keep links to the Boards and ensure that there continues to be effective methods for information to be cascaded between the Boards and CSSGs
- Some CSSGs felt there needed to be more clarity regarding levels for prevention services

As well as the overarching actions and issues, each area has developed their own local action list which has formed the 16/17 work plans. The local high level action plans can be found in **Appendix 1**.

Moving forward work plans will form the structure of future CSSG meetings and actions will be reviewed in each meeting. As work is completed, specific time will be allocated in the meetings to identify new themes and actions to carry forward. It is as equally important to ensure moving forward that links between the NYSCB and Children's Trust Board remain strong and there continues to be effective methods for information to be cascaded between the Boards and CSSGs.

Historically each CSSG has received analytical support from CYPS Strategy and Commissioning which included the development of a local dataset to inform debate and help to identify further possible local priorities. This dataset is currently being refreshed and a local dataset will be circulated to each area shortly.

## Section 5 - Summary of Overall Progress over the Course of Year 2

### Summary of Progress Against all 3 Priorities

Year 2 target Achieved  
33% (18/54)

Within 2 percentage points of Year 2 target  
20% (11/54)

Year 2 target missed by more than 2 percentage points  
41% (22/54)

Newly reported for Year 2 End  
6% (3/54)

### Priority 1 Ensuring Education is Our Greatest Liberator

Year 2 target Achieved  
42% (11/26)

Within 2 percentage points of Year 2 target  
20% (5/26)

Year 2 target missed by more than 2 percentage points  
38% (10/26)

### Priority 2 Helping All Children Enjoy a Happy Family life

Year 2 target Achieved  
25% (3/12)

Within 2 percentage points of Year 2 target  
25% (3/12)

Year 2 target missed by more than 2 percentage points  
25% (3/12)

Newly reported for Year 2 End  
25% (3/12)

### Priority 3 Ensuring a Healthy Start to Life

Year 2 target Achieved  
25% (4/16)

Within 2 percentage points of Year 2 target  
19% (3/16)

Year 2 target missed by more than 2 percentage points  
56% (9/16)

Overall progress has been steady, with Year 2 targets achieved or almost achieved in 54% (29/54) of the indicators for which data is available at the end of 2015/16. It should be highlighted that for 32% of the indicators (26/80) data wasn't available at the end of 2015/16.

Looking at progress in comparison to the beginning of the plan, there has been progress made in 60% of the indicators (32/54), where data was available for comparison.

The scale of the ambition set out in Young & Yorkshire, and the rightly demanding targets this has posed to services, has meant that the Year 2 targets have proved challenging in a number of instances. This has proven to be particularly true around educational attainment (including closing the gap between disadvantaged and vulnerable children and their peers), repeat children protection plans and some areas of performance relating to placement stability for looked after children. However this should be considered against a backdrop of positive progress made against a number of indicators. Nevertheless, services and partners will need to redouble efforts and remain relentlessly focused on driving improvement activity to achieve the targets set out for Year 3 of Young & Yorkshire.

The year-end Young and Yorkshire scorecard can be found in **Appendix 2**.

### **Performance – Reporting Progress Against the Plan**

The way in which the Children's Trust Board is able to monitor and assess progress throughout Year 2 of Young & Yorkshire has undergone a fundamental revision.

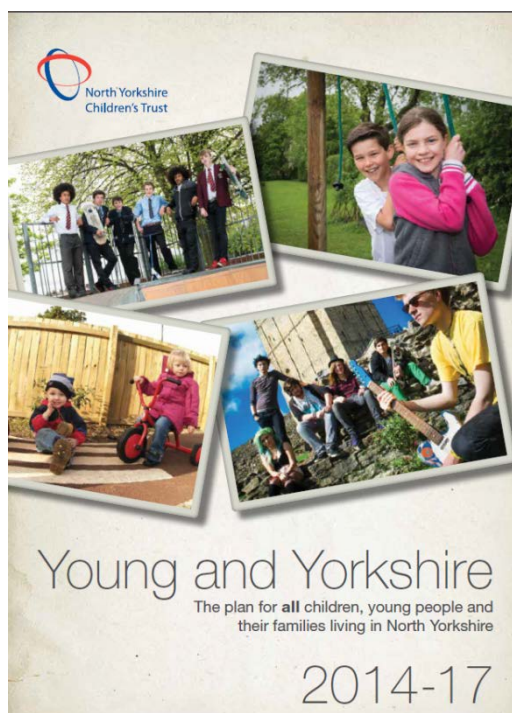
Whilst the Board have continued to receive a quarterly update on progress against Year 2 targets, the Board have also received a series of "thematic deep dive" reviews of each priority area, which have provided a richer, more qualitative analysis of performance.

The deep dive reviews have given a cross-cutting review of each priority area, including views from across the strategic partnership landscape, voice and advocacy for children and young people. As a result of the thematic analysis each deep dive review contained a number of leadership challenges, and critical questions for the Board, and Service heads to consider and act upon.

Another series of deep dive reviews of each priority area will be undertaken during year 3 of the plan, helping to shape the next iteration of Young and Yorkshire.



## Section 6 – A New Children and Young People’s Plan



Young and Yorkshire was launched in April 2014. As with all three previous iterations of the CYPP it sets out ambitious targets over a three-year period, it will come to the end of its term in 2017. Historically, at the end of the second year in each planning cycle, work has commenced to develop a successor CYPP. Based on this cycle the CYPP is due for a refresh, with a new plan to be developed to cover the period from 2017 – 2020.

The government removed the requirement for local areas to prepare and publish a CYPP in 2010, however North Yorkshire’s Children’s Trust have committed to retain a CYPP as a key component of the strategic planning framework.

As agreed by the Trust Board a CYPP Development Board will be established to help shape and oversee the development of the new CYPP; this will be a small group with representation from key statutory organisation and the voluntary sector.

Producing a robust CYPP requires a considerable amount of development time, an indicative timetable has been drawn up which shows the completion of a new plan by May 2017. During the development of a new plan a number of key tasks will be undertaken, including:

- Complete multi-agency needs analysis
- Engagement with children, young people and families
- Children’s Trust Board agrees priorities and priority outcomes (informed by needs analysis and engagement activity)
- Consider suite of measures and targets
- Children’s Trust Board discuss and approve draft for consultation
- Consultation on draft Plan with key Boards e.g. Health and Wellbeing Board, agencies and children, young people and families

# Appendix 1

## Children's Safeguarding and Strategy Groups

Agreed priority areas of focus for each CSSG following a set of facilitated workshops to discuss local issues and the development of new work plans:

### Craven

- Improve the accessibility of health workers in INGs Primary School and Parish
- Raise alcohol awareness with children and adults
- Raise awareness of the Say Something if you See Something campaign
- Identify 'invisible' children and engage them with services

### Hambleton & Richmondshire

- Raise awareness of services and pathways for professionals
- Raise awareness of Child Sexual Exploitation (CSE) with local businesses
- Raise awareness of the dangers of legal highs with secondary schools/key stage 2
- Improve information sharing in Child Protection Conferences
- Raise awareness of and reduce self-harming behaviour
- Improve links with adult services
- Improve links with secondary schools

### Harrogate

- Hold awareness event to coincide with the re-launch of the Say Something if you See Something campaign
- Improve agency responses and understanding of self-harming behaviours
- Promote front line staff to attend training on self-harm
- Dissemination of the Pink book
- Production of the self-harm video
- Improvement of the performance in providing reports to CPCs

### Scarborough and Ryedale

- Raise awareness of services and pathways for professionals
- Raise awareness of CSE with local businesses
- Raise awareness of the dangers of legal highs with secondary schools/key stage 2
- Improve information sharing in Child Protection Conferences
- Reduce self-harming behaviour
- Improve links with adult services
- Improve links with secondary schools

### Selby

- Increase local knowledge of issues impacting young people in the Selby area and effect change around safeguarding and wellbeing of children and young people
- Improve professional's knowledge of the range of different agencies and services they provide
- Improve access to services in the Selby District for cross boundary issues

## **Appendix 2: SCORECARD**

Ref	Measure	Reporting period	North Yorkshire Performance					Performance comparators				Comments
			Target	Outturn	Target achieved	Improving or stable performance in comparison to position at the beginning of the plan	Risk rating ( 2 % points within target amber, 2% points or more red)	National		Statistical Neighbours		
								Outturn	NY Performance compared with outturn	Outturn	NY performance compared with outturn	
1	The percentage of children reaching a good level of development in the Early Years Foundation Stage	2013/14	5% above national	50.00%	x		Red	52%	▼	53.10%	▼	
		2014/15	6% above national	61.1%	x	✓		60.0%	▲	61.4%	▼	
		2015/16	7% above national	66.6%	x	✓		66.3%	▲	68.6%	▼	
		2016/17	TBD									
2	The percentage of pupils reaching Level 4 or above in Reading, Writing and Maths at Key Stage 2	2013/14	In line with national	73.1%	x		Red	76.0%	▼	75.2%	▼	
		2014/15	1% above national	77.0%	x	✓		79.0%	▼	79.4%	▼	
		2015/16	2% above national	79.0%	x	✓		80.0%	▼	80.3%	▼	
		2016/17	TBD									
3	The percentage of pupils achieving 5 GCSEs at A* to C including English and Maths	2013/14	7% above national	65.40%	x		Amber	59.2%	▲	62.1%	▲	
		2014/15	8% above national	60.1%	x	x		52.6%	▲	58.8%	▲	
		2015/16	9% above national	62.4%	x	x		57.3%	▲	60.2%	▲	
		2016/17	TBD									
4	The percentage of pupils making expected progress in reading at Key Stage 2	2013/14	1% above national	87%	x		Amber	88.0%	▼	86.2%	▲	
		2014/15	2% above national	91%	x	✓		91.0%	▬	89.8%	▲	
		2015/16	3% above national	91.0%	x	✓		91.0%	▬	90.8%	▲	
		2016/17	TBD									
5	The percentage of pupils making expected progress in writing at Key Stage 2	2013/14	In line with national	91.0%	x		Amber	92.0%	▼	90.6%	▲	
		2014/15	1.5% above national	93.0%	x	✓		93.0%	▬	92.1%	▲	
		2015/16	2% above national	94.0%	x	✓		94.0%	▬	93.5%	▲	
		2016/17	TBD									
6	The percentage of pupils making expected progress in mathematics at Key Stage 2	2013/14	In line with national	85.0%	x		Red	88.0%	▼	85.9%	▼	
		2014/15	1% above national	88.0%	x	✓		89.0%	▼	87.7%	▲	
		2015/16	2% above national	87.0%	x	✓		90.0%	▼	87.9%	▼	
		2016/17	TBD									
7	The percentage of pupils making expected progress in English at Key Stage 4	2013/14	1% above national	71.0%	✓		Amber	70.4%	▲	70.1%	▲	
		2014/15	2% above national	69.7%	x	x		72.3%	▼	71.5%	▼	
		2015/16	3% above national	73.2%	x	✓		72.5%	▲	73.2%	▬	
		2016/17	TBD									
8	The percentage of pupils making expected progress in mathematics at Key Stage 4	2013/14	3.5% above national	75.4%	✓		Green	70.7%	▲	72.3%	▲	
		2014/15	4.5% above national	69.2%	x	x		66.6%	▲			
		2015/16	5% above national	73.2%	✓	x		68.2%	▲	71.0%	▲	
		2016/17	TBD									

Ref	Measure	Reporting period	North Yorkshire Performance					Performance comparators				Comments
			Target	Outturn	Target achieved	Improving or stable performance in comparison to position at the beginning of the plan	Risk rating ( 2 % points within target amber, 2% points or more red)	National		Statistical Neighbours		
								Outturn	NY Performance compared with outturn	Outturn	NY performance compared with outturn	
9	The percentage of pupils who attend a good or outstanding school	2013/14		76.2%			Green	80.0%	▼	Not available		Current position, as at 07/04/16
		2014/15	In line with national	80.0%	✓	✓		76.0%	▲			
		2015/16	2% above national	86.4%	✓	✓		81.9%	▲			
		2016/17	4% above national									
10	The percentage of childcare and early years settings rated good or outstanding by Ofsted	2013/14		87.0%			Green	79.0%	▲	83.7%	▲	Current Position, as at <b>05/04/2016</b>  Includes - Childcare on non-domestic - Childcare on domestic - Day nursery - Nursery unit of independent schools - Pre-school playgroup - Maintained nursery schools  Does not include childminders.
		2014/15	85%	90.9%	✓	✓		Not available				
		2015/16	86%	94.8%	✓	✓		Not available				
		2016/17	87%									
11	The percentage of Education Health and Care Plans (EHCP) issued in 20 weeks (excluding exceptions)	2013/14		93.30%			Red	64.30%	▲	75.00%	▲	67% including exceptions
		2014/15	95%	93.30%	✗	✓		Not available		Not available		
		2015/16	95%	81.0%	✗	✗		Not available		Not available		
		2016/17	95%									
12	The percentage of people who felt that involvement in their Education Health and Care Plan had a positive impact	2013/14					Not Available					Data to be drawn from the Personal Outcome Evaluation Tool (POET). Baseline and future targets to be determined.
		2014/15										
		2015/16										
		2016/17										
13	The number of young people aged 16-25 with special educational needs or disability (SEND) undertaking a personalised learning pathway	2013/14		25			Green					
		2014/15	35	27	✗	✓						
		2015/16	38	39	✓	✓						
		2016/17	40									

Ref	Measure	Reporting period	North Yorkshire Performance					Performance comparators				Comments
			Target	Outturn	Target achieved	Improving or stable performance in comparison to position at the beginning of the plan	Risk rating ( 2 % points within target amber, 2% points or more red)	National		Statistical Neighbours		
								Outturn	NY Performance compared with outturn	Outturn	NY performance compared with outturn	
14	Total school absence- sessions missed due to authorised and unauthorised absence	2013/14		5.1%			Green	5.2%	▲	5.0%	▲	Outturn for the 3 terms of previous academic year for 2015/16; calculated using DfE methodology. Includes Academy figure
		2014/15	4.95%	4.10%	✓	✓		4.50%	▲	4.27%	▼	
		2015/16	4.80%	4.3%	✓	✓		Not available		Not available		
		2016/17	4.65%									
15	Persistent absence rate- percentage of pupils absent from more than 15% of possible sessions	2013/14		4.3%			Green	4.6%	▲	4.2%	▲	Outturn for the 3 terms of previous academic year for 2015/16; calculated using DfE methodology. Includes Academy figure
		2014/15	4.15%	3.4%	✓	✓		3.6%	▲	3.2%	▲	
		2015/16	4.00%	3.22%	✓	✓		Not available		Not available		
		2016/17	3.85%									
16	The percentage of secondary school pupils with one or more fixed period of exclusion from school	2013/14		3.6%			Green	4.3%	▲	3.9%	▼	To allow oversight, data has been provided on a financial year basis within this scorecard. This will be preplaced with academic year data when it is available.
		2014/15	3.50%	3.5%	✓	✓		3.6%	▲	3.1%	▲	
		2015/16	3.40%	3.4%	✓	✓		Not available		Not available		
		2016/17	3.30%									
17	Permanent exclusions- secondary school pupils as a percentage of the school register	2013/14		0.10%			Amber	0.10%	▬	0.10%	▬	
		2014/15	0.09%	0.10%	✗	✗		0.13%	▲	0.12%	▼	
		2015/16	0.08%	0.17%	✗	✗		Not available		Not available		
		2016/17	0.07%									
18	The percentage of secondary pupils in alternative provision offered full time provision (does not include those with a medical referral)	2013/14		100.0%			Green	Not available		Not available		All offered full time provision; 69% have taken the full offer.
		2014/15	100%	100.0%	✓	✓		Not available		Not available		
		2015/16	100%	100.0%	✓	✓		Not available		Not available		
		2016/17	100%									
19	The percentage of looked after children achieving Level 4 or above in Reading, Writing and Maths at Key Stage 2	2013/14		50%			Red	55.0%	▼	50.5%	▼	Target does not take cohort into account. DfE will be switching to a rolling 3 year average to take account of this. Should also look at progress between KS1 and 2. Also does not take into account how many have an EHCP.
		2014/15	55%	52.0%	✗	✓		48.0%	▲	Not available		
		2015/16	58%	35.0%	✗	✓		Not available		Not available		
		2016/17	TBD									

Ref	Measure	Reporting period	North Yorkshire Performance					Performance comparators				Comments
			Target	Outturn	Target achieved	Improving or stable performance in comparison to position at the beginning of the plan	Risk rating ( 2 % points within target amber, 2% points or more red)	National		Statistical Neighbours		
								Outturn	NY Performance compared with outturn	Outturn	NY performance compared with outturn	
20	The percentage of looked after children achieving 5 GCSEs A*-C including English and Maths	2013/14	15%	4.0%	x		Red	14.1%	▼	18.6%	▼	Target does not take cohort into account. This % represents 4/41 and only 8 achieved L4 at KS2 so would only expect a maximum of 8/41 to achieve this outcome. Also does not take into account how many have an EHCP
		2014/15	18%	16.2%	x	✓		12.0%	▲	Not available		
		2015/16	20%	9.7%	x	✓		Not available		Not available		
		2016/17	TBD									
21	The percentage of looked after children who make expected levels of progress between the end of Key Stage 2 and Key Stage 4 (3 levels including at P scales)	2013/14	55%	48%	x		Not Available					
		2014/15	60%	Not available								
		2015/16	65%	Not available								
		2016/17	TBD									
22	The percentage of looked after children of post compulsory school age who are in education, training or employment	2013/14	73%	70.0%	x		Not Available	Not available		Not available		
		2014/15	76%	81.0%	✓	✓		Not available		Not available		
		2015/16	79%	Not available	Not available	Not available		Not available		Not available		
		2016/17	TBD									
23	The attainment gap between pupils eligible for free school meals and other pupils: The percentage of children reaching a good level of development in the Early Years Foundation Stage	2013/14		20%	x		Red	36%	▲	Not available		NY Figure from our data is 23.6, SFR rounded it up to 24 so have used SFR figure. National figure also rounded up to 18 from 17.7
		2014/15		19%	x	x		19%	▼	Not available		
		2015/16		17%	x	x		18.0%	▼	Not available		
		2016/17		15%								
24	The attainment gap between pupils eligible for free school meals and other pupils: Level 4 or above in Reading, Writing and Maths at Key Stage 2	2013/14	2% wider than national	26%	x		Red	19%	▼	27%	▲	Correct SFR figures
		2014/15	1% wider than national	21.8%	x	✓		16.3%	▼	Not available		
		2015/16	Gap with National Closed	20.0%	x	✓		17.0%	▼	Not available		
		2016/17	TBD									
25	The attainment gap between pupils eligible for free school meals and other pupils: GCSEs at A* to C including English and Maths	2013/14	3% wider than national	31.7%	x		Red	26.7%	▼	33.1%	▲	Correct SFR figures
		2014/15	1% wider than national	33.0%	x	x		27.0%	▼	35.3%	▲	
		2015/16	Gap with National Closed	34.7%	x	x		27.9%	▼	32.6%	▼	
		2016/17	TBD									
26	The attainment gap between pupils with statements or Education, Health and Care plans and other pupils: Reading, writing and maths at Key Stage 2	2013/14	In line with national without overall reduction	70.0%	x		Red	74.0%	▲	Not available		
		2014/15	Gap reduced by 2%	63.1%	✓	✓		67.1%	▲	Not available		
		2015/16	Gap reduced by 4%	68.0%	x	✓		66.0%	▼	Not available		
		2016/17	TBD									

Ref	Measure	Reporting period	North Yorkshire Performance					Performance comparators				Comments
			Target	Outturn	Target achieved	Improving or stable performance in comparison to position at the beginning of the plan	Risk rating ( 2 % points within target amber, 2% points or more red)	National		Statistical Neighbours		
								Outturn	NY Performance compared with outturn	Outturn	NY performance compared with outturn	
27	The attainment gap between pupils with statements or Education, Health and Care plans and other pupils: 5 GCSEs at A* to C including English and Maths	2013/14	In line with national without overall reduction	62.2%	✓		Green	61.2%	▼	Not available		
		2014/15	Gap reduced by 2%	56.4%	✓	✓		63.7%	▲	Not available		
		2015/16	Gap reduced by 4%	44.7%	✓	✓		44.6%	▼	Not available		
		2016/17	TBD									
28	The percentage of young people aged 16-19 who are not in education, employment or training (NEET)	2013/14		4.3%			Green	5.2%	▲	4.6%	▼	
		2014/15	4.1%	3.4%	✓	✓		Not available		Not available		
		2015/16	4.0%	3.3%	✓	✓		3.5%		Not available		
		2016/17	3.9%									
29	The percentage SEND children aged 16-18 who are not in education, employment or training (NEET)	2013/14		7.0%			Green	Not available		Not available		
		2014/15	6.8%	7.1%	✓	✗		Not available				
		2015/16	6.7%	4.2%	✓	✓						
		2016/17	6.6%									
30	The percentage of families 'turned around' as a result of a Developing Stronger Families intervention	2013/14		61%			Amber	45%	▲	44%	▲	Data is required on an annual basis although a figure can be supplied per quarter to show progress.
		2014/15	85%	100%	✓	✓		99%	▲	Not available		
		2015/16	10% (Phase 2)	9.1%	✗			Not available		Not available		
		2016/17	25% (Phase 2)									
31	The percentage of Prevention Service cases closed because the situation of the child had improved sufficiently to allow safe de-escalation to universal services.	2013/14					Reported for the first time in Q4					Reported for the first time in Q4.
		2014/15	Baseline to be set									
		2015/16	Baseline	53%								
		2016/17	TBC									
32	The percentage of children, young people and their families' that are satisfied with the Prevention Service.	2013/14					Reported for the first time in Q4					reported for the first time in Q4 based on survey responses completed from December 2015- March 2016. This is the percentage of children, young people and their families who are satisfied or very satisfied overall with their involvement with the Prevention Service.  Note: This has replaced the average score increase in
		2014/15	n/a									
		2015/16	Baseline	97.7%								
		2016/17	TBC									





Ref	Measure	Reporting period	North Yorkshire Performance					Performance comparators				Comments
			Target	Outturn	Target achieved	Improving or stable performance in comparison to position at the beginning of the plan	Risk rating ( 2 % points within target amber, 2% points or more red)	National		Statistical Neighbours		
								Outturn	NY Performance compared with outturn	Outturn	NY performance compared with outturn	
38	The percentage of new child protection plans that are second or subsequent plans	2013/14		22.50%			Red	14.90%	▼	15.40%	▲	X/Y*100  X = Of the children looked after in the denominator, the number who had a previous CP plan at any point in time Y = The total number of children who had become subject to a CP plan during the quarter
		2014/15	20%	19.20%	✓	✓						
		2015/16	18%	22.60%	x	x						
		2016/17	15%									
39	The percentage of children, young people and their families' that are satisfied with the Children and Families Service	2013/14					Reported for the first time in Q4					Reported for the first time in Q4 based on survey responses completed from December 2015- March 2016. This is the percentage of children, young people and their families who are satisfied or very satisfied overall with their involvement with the Children & Families Service.  Note: This has replaced the percentage of children and young people reporting that their lives have improved as a result of Children's Social Care intervention as data is not available.
		2014/15	n/a									
		2015/16	Baseline	93%								
		2016/17	TBC									
40	The average time taken entering care to moving in with an adoptive family (DFE Adoption Scorecard, threshold one)	2013/14		564			Amber	647	▲	643	▼	Q1-Q3
		2014/15	547	557	x	✓		628	▲	617	▼	
		2015/16	487	539	x	✓		532	▼			
		2016/17	426									
41	The percentage of care leavers at 19, 20 and 21 that are in suitable accommodation	2013/14		96%			Not Available	88%	▲	86%	▲	
		2014/15	96%	94%	x	x		77.80%	▲	80.20%	▲	
		2015/16	96%	Not available								
		2016/17	97%									
42	The percentage of care leavers aged 19, 20 and 21 that are in education, employment or training	2013/14		70%			Not Available	66%	▲	59%	▲	
		2014/15	72%	68%	x	x		45%	▲	46.20%	▲	
		2015/16	74%	Not available								
		2016/17	76%									
43	The Percentage of care leavers who have lived in accommodation where they felt safe since leaving care	2013/14					Baseline to be set					No robust measure in place, no proxy indicator identified
		2014/15	Baseline to be set	Not available								
		2015/16	TBC when baseline set	Not available								
		2016/17	TBC when baseline set									
44	The percentage of care leavers who when they left care felt ready and prepared to leave care	2013/14					Baseline to be set					No robust measure in place, no proxy indicator identified
		2014/15	Baseline to be set	Not available								
		2015/16	TBC when baseline set	Not available								
		2016/17	TBC when baseline set									







Ref	Measure	Reporting period	North Yorkshire Performance					Performance comparators				Comments	
			Target	Outturn	Target achieved	Improving or stable performance in comparison to position at the beginning of the plan	Risk rating ( 2 % points within target amber, 2% points or more red)	National		Statistical Neighbours			
								Outturn	NY Performance compared with outturn	Outturn	NY performance compared with outturn		
60	The percentage of children and young people with a high measure of resilience	2012 KS2		32%			Not Available						
		KS3/4		24%									
		2013											
		2014 KS2	33%	38%	✓	✓							
		KS3/4	25%	20%	x	x							
		2015											
61	The percentage of SEND children and young people with a high measure of resilience	2012 KS2		24%			Not Available						
		KS3/4		19%									
		2013											
		2014 KS2	25%	28%	✓	✓							
		KS3/4	20%	17%	x	x							
		2015											
62	The percentage of SEND children and young people with a high score on the Stirling Children's Wellbeing Scale (KS2) and the Warwick/Edinburgh Mental Wellbeing Scale (KS4)	2013					Not Available						
		2014 KS2	Baseline to be set	35%									
		KS3/4	Baseline to be set	18%									
		2015											
		2016 KS2	38%										
63	The percentage of babies born with a low birth weight	2013/14		2.1%			Amber	2.8%	▲				
		2014/15	1.90%	1.7%	✓	✓		2.8%	▲				
		2015/16	1.87%	2.5%	x	x		2.8%	▲				
		2016/17	1.85%										
64	Breastfeeding initiation rate	2013/14		74.00%			Amber	73.90%	▲				
		2014/15	74.50%	76.90%	✓	✓		73.90%	▲				
		2015/16	75.00%	73.8%	x	x		74.3	▼				
		2016/17	76.00%										
65	Breastfeeding prevalence at 6-8 weeks after birth	2013/14		46.8%			Not available	46.6%	▲			No data available for North Yorkshire – Public Health England cite data quality issues	
		2014/15	46.0%	Not available				Not available					
		2015/16	46.5%	Not available									
		2016/17	47.0%										
66	Admissions to Accident & Emergency by 0-5 year olds (rate per 1000)	2013/14		333.3			Red	510.8	▲				
		2014/15	333	355.1	x	x		525.6	▲				
		2015/16	328	363.4	x	x		540.5	▲				
		2016/17	326										



Ref	Measure	Reporting period	North Yorkshire Performance					Performance comparators				Comments	
			Target	Outturn	Target achieved	Improving or stable performance in comparison to position at the beginning of the plan	Risk rating ( 2 % points within target amber, 2% points or more red)	National		Statistical Neighbours			
								Outturn	NY Performance compared with outturn	Outturn	NY performance compared with outturn		
73	The rate of under 18 conceptions per 1,000 15-17 year old females	2013/14		21.4			Green	27.7	▲	24.3	▼		
		2014/15	20.4	17.1	✓	✓		24.3	▲				
		2015/16	19.4	16.7	✓	✓		22.8	▲				
		2016/17	18.5										
74	The rate of hospital admissions due to alcohol specific conditions (for under 18 year olds per 10,000)	2013/14		45.8			Red	42.7	▼				
		2014/15	41.6	46.5	x	x		40.1	▼				
		2015/16	36.2	39.1	x	✓		40.1	▲				
		2016/17	30.8										
75	The rate of hospital admissions due to substance misuse (15-24 year olds per 100,000)	2013/14		67.6			Red	75.2	▲				
		2014/15	67.6	66.4	✓	✓		81.3	▲				
		2015/16	67.4	83.5	x	x		88.8	▲				
		2016/17	67.2										
76	The percentage of children and young people who had smoked at least one cigarette in the last 7 days (KS 3/4)	2012 KS2		0%			Not Available						
		KS3/4		8%									
		2013											
		2014 KS2	0%	0%	✓	✓							
		KS3/4	7%	5%	✓	✓							
		2015											
77	The percentage of children and young people who had at least one alcoholic drink in the last 7 days	2012 KS2		8%			Not Available						
		KS3/4		32%									
		2013											
		2014 KS2	0%	1%	x	✓							
		KS3/4	7%	24%	x	✓							
		2015											
78	The percentage of children and young people who have used cannabis in the last month (Secondary)	2014	Baseline to be set	6%			Not Available						
		2015											
		2016	5%										
79	The percentage of children and young people who have used any drug in the past (Secondary Schools)	2014	Baseline to be set	9%			Not Available						
		2015											
		2016	7%										
80	First time entrants to the youth justice system aged 10-17 (per 100,000 population)	2012/13		471			Not Available	556	▲	550	▼		
		2013/14		365	✓	✓		436	▲	390	▼		
		2014/15	453 (5% reduction)	394	✓	✓		402	▲	380	▲		
		2015/16	439 (further 3% reduction)	448	Not available	Not available		376	▼				
		2016/17	430 (further 2% reduction)										